



## ANALYSIS OF FINAL 2015-2016 and 2016-17 STATE BUDGETS

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By: Eric Elliott, Director of Research for School Funding and  
Kelli Thompson, Assistant Director of Government Relations  
*With technical assistance from Jon Schmehl, Ryan Markel, and Mandy Fleischer-Nace*

The Wolf Administration presented its proposed budget for 2015-16 in March 2015. This presentation included some recommendations for the 2016-17 budget as well. Negotiations with the Legislature over a final budget for 2015-16 lasted well into 2016, and overlapped the Administration's presentation of its proposed budget for 2016-17 in February 2016. A final budget for 2015-16 was not signed until March 28, 2016, but the final budget for 2016-17 was signed July 12, 2016. In effect, the 2015-16 and 2016-17 budgets were finalized at about the same time. In addition, **two of the most significant line items in the budget for the Department of Education (PDE), Basic Education Funding and Special Education Funding, are now determined by formulas that distribute resources to school districts by shares of all money allocated over base years prior to 2015-16 rather than shares of increments to the prior year.** For practical purposes, these line items in the 2016-17 budget were determined independently of their 2015-16 values. Therefore, the two budgets are analyzed in tandem herein, with the 2016-17 final budget as the primary reference point. Changes in all line items will be expressed as changes from both 2014-15 and from 2015-16 when feasible.

## HIGHLIGHTS

### General Fund—State Revenues and Fund Balance

- **Total revenue in the final budget for 2016-17 is projected to be \$1.3 billion (4.3%) more than the amount available in 2015-16, and \$2.3 billion (7.9%) more than the actual amount received in 2014-15.** In both 2015-16 and 2016-17, the state relied heavily on one-time sources of additional funding such as transfers from other funds.

### General Fund—State Expenditures

- **Total state appropriations for 2016-17 are \$31.534 billion, an increase of \$1.227 billion (4.1%) from the amount available for 2015-16, and \$2.381 billion (8.2%) from the actual amount for 2014-15.**
  - State appropriations for the **Department of Human Services** are **increased \$0.467 billion (4.1%) from 2015-16 available, and \$0.620 billion (5.5%) over the actual amount for 2014-15.**
  - State appropriations for the **Department of Corrections** are **increased \$0.152 billion (6.8%) over 2015-16 available, and \$0.153 billion (7.2%) over the actual amount for 2014-15.**

### Department of Education (PDE)

- **State appropriations for the Department of Education total \$12.344 billion, an increase of \$0.687 billion (5.9%) from the amount available in 2015-16, and \$1.205 billion (10.8%) more than the actual amount for 2014-15.** The PDE line item accounts for **39.2% of total state appropriations** in the 2016-17 budget, **down from 46.9% in 1989-90.**
- **State Grants and Subsidies to Public Schools (PreK-12) are \$11.115 billion, an increase of \$0.669 billion (6.4%) from the amount available in 2015-16, and \$1.132 billion (11.3%) over the actual amount for 2014-15.**
- **Key Subsidies to Public Schools** are up from 2015-16 available and 2014-15 actual amounts, **due primarily to the increases in Reimbursements for PSERS and Social Security Contributions, Basic Education, Pre-K Counts, and Special Education** (see accompanying chart: “**Selected Final State Appropriations for 2016-17**”, and **Analysis of Key Subsidies and Grants**, below, for details):
  - **Basic Education Funding:** This crucial state subsidy for instructional spending **increased by \$200.0 million (3.5%) over the amount available in 2015-16 to \$5.895 billion, and \$365.0 million (6.6%) over the actual amount for 2014-15.** This is the second largest increase for a line item in the PDE budget.

PSEA estimates that the overall increase in Basic Education Funding will **increase this subsidy’s reimbursement of estimated Actual Instructional Expenses to 32.9%**--still below the most recent high of 35.9% in 2010-11 (see accompanying table: “**Instructional Subsidy Data 1971-72 through 2016-17,**” and accompanying chart: “**Actual Instructional Expenses and Basic Education Funding 1971-72 through 2016-17**”).
  - **State Reimbursements for Employer Contributions to PSERS:** The Administration proposed moving this appropriation from the Department of Education into a new, restricted account within the General Fund in 2015-16, but such a transfer was not approved. In the final budget for 2016-17, this line item **increased by \$345.0 million (20.1%) over the amount available for 2015-16 to a total of \$2.064 billion, and by \$906.2 million (78.3%) over the actual amount in 2014-15** (when the line item overtook

Special Education Funding as the second largest in the PDE budget). This is the largest dollar increase, and the second largest percentage increase, for a line item in the PDE budget.

- **Special Education Funding** *increased* by **\$20.0 million (1.9%)** over the amount available for 2015-16 to **\$1.097 billion**, and by \$50.0 million (4.8%) over the actual amount for 2014-15 (see **Analysis of Key Subsidies and Grants: Special Education** below).
- **Ready to Learn Block Grants** are set at **\$250.0 million**, the *same level* as was available in 2015-16 but \$50.0 million (25.0%) higher than in 2014-15.
- **Career and Technical Education Funding** for general operations **remain frozen at \$62.0 million**, the amount available in 2009-10. Funding for Equipment Grants increased by \$3.0 million over the amount available in 2015-16.

### Other Significant Line Items

(Sources: General Fund Tracking Runs for the 2015-16 and 2016-17 state budgets, available at <http://www.budget.state.pa.us>, and administrative presentations, unless noted otherwise. See also accompanying table: “**Selected Final State Appropriations for 2016-17**”).

- **Pupil Transportation: \$549.1 million.** This line item is *frozen at the amount available in 2015-16*, but \$2.4 million (0.4%) above the actual level in 2014-15. An additional **\$80.0 million** is appropriated for **Nonpublic and Charter School Transportation**, the same as in 2015-16, but up \$1.4 million (1.8%) over 2014-15.
- **Reimbursements for Payments to Social Security/Medicare: \$492.0 million.** This appropriation is **\$55.1 million (12.6%) more than the amount available in 2015-16**, but \$23.7 million (4.6%) *less* than the amount distributed in 2014-15. The increase over 2015-16 is one of the largest in percentage terms among PDE line items.
- **Early Intervention: \$252.2 million** in state funding, which is **\$10.4 million (4.3%) higher than the appropriation for 2015-16**, and \$14.6 million (6.2%) more than the amount distributed in 2014-15.
- **Community Colleges: \$232.1 million** in state funding, **an increase of \$5.7 million (2.5%) over the amount available in 2015-16**, and \$16.4 million (7.6%) more than 2014-15.
- **Education Tax Credits (ETC): \$175.0 million**, **an increase of \$25.0 million (16.7%) over the maximum amount allowed in 2015-16** (which was the same as it had been since 2012-13). This reflects the combined amount of tax credits covered by the Educational Improvement Tax Credit (EITC) and the Educational Opportunity Scholarship Tax Credit, which were consolidated into the Education Tax Credits program by Act 194 of 2014 (see **Initiatives Related to School Funding: Tax Breaks to Promote Privatization** below).
- **Pre-K Counts: \$147.3 million**, **an increase of \$25.0 million (20.4%) over the amount available in 2015-16**—the largest percentage increase and fourth largest dollar increase among PDE line items. This appropriation is \$50.0 million (51.4%) higher than the one for 2014-15.
- **Special Education—Approved Private Schools: \$105.6 million**, **increased by \$3.7 million (3.6%) over 2015-16**, and by \$10.2 million (10.7%) over the amount for 2014-15.
- **PA Assessment: \$58.3 million**, **remaining frozen at the 2014-15 level**. This line item is used primarily to implement the Keystone Exams and support other tests mandated by the state and federal governments.
- **Head Start Supplemental Assistance: \$49.2 million**—**increased by \$5.0 million (11.3%) over the level of 2015-16**. This is the fourth largest percentage for 2016-17. This line item is \$10.0 million (25.5%) higher than in 2014-15.
- **Tuition for Orphans and Children Place in Private Homes: \$48.0 million.** This line item is **reduced \$0.5 million (1.0%) from the levels for both 2015-16 and 2014-15**.

- **PA Charter Schools for the Deaf and Blind: \$47.6 million—*increased* by \$2.7 million (6.0%) from the amount available in 2015-16**, and \$4.8 million (11.1%) more than in 2014-15.
- **School Food Services: \$30.0 million**, which is *reduced* by \$2.0 million (6.2%) from the amount available in 2015-16, and \$2.5 million (7.7%) from the level received in 2014-15.
- **Thaddeus Stevens College of Technology: \$13.2 million** in state funding, *increased* by \$0.3 million (2.5%) over the amount available in 2015-16, and \$0.9 million (7.6%) more than the appropriation for 2014-15.
- **Teacher Professional Development: \$6.5 million**, *frozen* for the fourth straight year.
- State funding is *frozen* for the **Mobile Science Education Program** (\$1.9 million); *reduced* for **Education of Migrant Laborers' Children** (\$0.9 million), and **Payments in Lieu of Taxes** (\$0.2 million); and *eliminated* for the **Authority Rentals and Sinking Fund Payments** (see **Initiatives Related to School Funding: Construction** below).

## ANALYSIS OF KEY SUBSIDIES AND GRANTS

### Commentary on Final Funding Changes

In the fall of 2013, PSEA's Board of Directors provided the following general priorities for school funding proposals:

- Immediate restoration of funding to 2010-11 levels
- Full implementation of PSERS obligations under Act 120
- Instructional subsidies targeted toward data-driven amounts needed to assure equal opportunities, distributed using a new formula:
  - Toward lower wealth, higher poverty districts
  - With *some* extra assistance targeted to “at-risk” districts
  - Independently of current tax efforts
  - So that every district gets some increase
- Significant increases by 2018-19 in Special Education Funding (\$250 million), Career and Technical Education (\$17 million), and Higher Education (\$480 million)

**The detailed impacts of changes in key state subsidies are highlighted in the subsections below. In summary, the final state budgets for 2015-16 and 2016-17 included important steps toward meeting most of these priorities:**

- Despite increases since the Corbett Cuts in 2011-12, major subsidies have been restored to 2010-11 levels in 134 districts. Urban districts with higher percentages of students that are minority are more likely to have funding restored to 2010-11 levels.
- Since ACT 120 was implemented, the state has met its obligations. State contributions to PSERS in 2016-17 are \$1.7 billion higher than in 2010-11. The increases in 2016-17 over 2015-16 and 2014-15 (described above) account for over half of the increases in Grants and Subsidies to Public Schools over those periods.
- The new formulas for distributing Basic Education Funding (implemented for the first time in 2016-17) and Special Education Funding (implemented for the second time in 2016-17) use current data to drive increases per ADM to districts with lower relative wealth and higher percentages of students in poverty. However, both formulas rely on current tax efforts to distribute funding. The increases embedded in the 2016-17 budget are large relative to those in recent years, but still leave most districts well below funding levels deemed “adequate” by the Campaign for Fair Education Funding. The “hold harmless” feature of the current implementation of the Basic Education Funding formula increases the likelihood that every district will get an increase, but exacerbates racial inequities embedded in the old distribution. Some possible remedies for the latter threaten some districts with decreases in funding. **PSEA continues to**



**support the current implementation of the Basic Education Funding formula as the best way to achieve the Board's priorities, and supports the use of additional assistance to help districts with immediate needs and to ameliorate racial disparities.**

## Basic Education Funding (BEF)

For 2015-16, the Administration initially proposed to roll the Basic Education Funding Enhancements and the Ready to Learn Block Grants into the Basic Education Funding appropriation, and increase the amount distributed by \$410.7 million over the combined amounts available for Basic Education Funding, Basic Education Funding Enhancements, and Ready to Learn Block Grants in 2014-15. The initial proposal for distributing the new total involved restoring the Block Grants and Education Assistance Program to their 2010-11 levels, partially restoring the Reimbursements for Payments to Charter Schools, and restoring and providing a modest increase to Basic Education Funding. At the time the proposal was made, Governor Wolf noted that any recommendations expected that spring (2015) for a new funding formula from the Legislature's Basic Education Funding Commission would be applied in 2016-17, once restoration was accomplished.

As noted above, the 2015-16 budget was not complete when the Commission issued its report in June 2015. The Commission's recommendations for Basic Education Funding, similar to those applied to Special Education Funding for 2014-15, quickly garnered bipartisan support. The Legislature passed a budget that implemented those recommendations (the so-called "Commission Formula") in June 2015 vetoed by the Governor for other reasons. A second attempt to reach agreement included a Basic Education Funding distribution that combined restoration with a small amount allocated using the Commission Formula, but fell apart in December 2015 around the pension issue. The final 2015-16 budget passed in March 2016 distributed the entirety of Basic Education Funding by the Commission Formula. Restoration was not an element. The final budget for 2016-17, approved in July 2016, also distributed Basic Education Funding (BEF) using the Commission Formula.

### The Commission Formula: Distributional Shares

The Commission Formula uses current data to assign distributional shares to each district equal to their shares of weighted pupil counts. The calculations are done by the PDE based on current data and the parameters prescribed in the statute implementing the formula. **The Commission's pupil weights consist of two parts: student-based weights reflecting estimated additional costs for different types of student characteristics, and district-based weights adjusting for "willingness and ability to pay" characteristics of specific districts (size and sparsity, relative income, and current tax effort). In effect, the new weighting system assigns "points" to each pupil to reflect these factors. The points become the unit of distribution, not the pupils themselves.** PSEA uses unweighted pupil counts (ADM, Averaged Daily Membership adjusted for part-time kindergarten students), Student Weighted Average Daily Membership (SWADM), and Student and District Weighted Average Daily Membership (SDWADM) throughout the analysis that follows, to highlight the impacts of the different weighting schemes. PSEA also focuses upon district shares of each type of pupil count. **The distributional shares under the formula equal each district's share of SDWADM, which are shares of the student cost and district willingness and ability to pay points assigned through the weighting system.** The calculation of SWADM is a step toward the calculation of SDWADM. The calculations are made as follows (using the 2016-17 calculations to help illustrate the methodology and data sources):

**Student Weights: SWADM** (Student Weighted Average Daily Membership) begins with:

- **3-Year Average ADM** ADM averaged over the previous three years (for 2016-17 BEF: 2012-13, 2013-14, and 2014-15). The three-year average is used to smooth the impacts on BEF of year-to-year changes in the number of students attending districts schools. NOTE: 2014-15 is the most recent available ADM data. These counts for 2016-17

allocations released in June 2016 did not change from those used for the 2015-16 distribution.

- **Students Living in Moderate Poverty** That portion of the most recent available ADM data (for 2016-17 BEF: 2014-15) estimated using the most recent available American Community Survey (Census) data (for 2016-17 BEF: 2014) to reside in households reporting income between the federal poverty line and 180% of that level are **weighted 30% more** than the portion that do not, reflecting the additional cost of providing services to such students to provide an equal chance to attain state education standards as estimated by the Commission. These counts for the 2016-17 allocations released in June 2016 did not change from those used for the 2015-16 distribution.
- **Students Living in Acute Poverty** That portion of the most recent available ADM data (for 2016-17 BEF: 2014-15) estimated using the most recent available American Community Survey (Census) data (for 2016-17 BEF: 2014) to reside in households reporting income below the federal poverty line are **weighted 60% more** than that portion that do not, reflecting the additional cost of providing services to such students to provide an equal chance to attain state education standards as estimated by the Commission. These counts for 2016-17 allocations released in June 2016 did not change from those used for the 2015-16 distribution.
- **Students in Acute Poverty in Districts with High Concentration of Poverty** If the percentage of students estimated to be from households in acute poverty (see above) is greater than 30%, that portion of the pupil count receiving an acute poverty weight (see above) are **weighted an additional 30%**, reflecting the impact of concentrated poverty on the additional cost of providing services to such students to provide an equal chance to attain state education standards as estimated by the Commission. These counts for 2016-17 allocations released in June 2016 did not change from those used for the 2015-16 distribution.
- **Students with Limited English Proficiency (LEP)** Each student identified by the district as receiving services in the preceding year (2015-16 in the calculations for 2016-17) to help overcome limited proficiency in English is **weighted 60% more** than those that are not identified, reflecting the additional cost of providing services to such students to provide an equal chance to attain state education standards as estimated by the Commission. These counts for 2016-17 allocations released in June 2016 increased from 2015-16 in 205 districts, remained the same in 122 districts, and decreased in 173 districts.
- **Students Attending Charter Schools** Each student identified by the district as attending a charter school for all or part of the preceding year (2014-15 figures were used in the calculations for 2016-17) is **weighted 20% more** than those that are not identified, reflecting that part of district tuition payments to charter schools the state is willing to reimburse. These counts for 2016-17 allocations released in June 2016 did not change from those used for the 2015-16 distribution.

The SWADM are calculated for each district by adding each of the weighted pupil counts described above to the 3-Year Average ADM. Thus, each weight is added separately and cumulatively—application of one of the weights does not preclude application of any of the others. A pupil that qualified for *each* of the weights would be counted as 1.0 SWADM for being one of the 3-Year Average ADM, plus 2.0 SWADM for each of the weights, and thus as a total of 3.0 SWADM. The total SWADM counts for the 2016-17 BEF differed slightly from the SWADM counts for the 2015-16 BEF, due only to the differences in LEP counts. On average across districts, the 2016-17 SWADM counts were 18.5% higher than the 2014-15 ADM. **Total SWADM counts for 2016-17 were 22.6% higher than 2014-15 ADM. Across districts, these differences ranged from 0.5% to 71.1%, and averaged 18.5%.** District shares of the total SWADM count (a step toward determining shares distributional shares of BEF over 2014-15)

did not differ noticeably from district shares of the total unweighted ADM count for 2014-15 on average, but 113 districts had SWADM shares higher than ADM shares, and 387 districts lower SWADM shares. District shares of the total SWADM count (that is, of the points assigned to pupils to reflect their relative costs) did not differ noticeably from districts' shares of the total 2014-15 BEF on average, but 285 districts had lower SWADM shares than 2014-15 BEF shares, while 215 districts had higher SWADM shares. These differences ranged from having SWADM 3.19 percentage points lower than 2014-15 BEF shares in Philadelphia, to 0.66 percentage points higher in Central Bucks. *The percentage point differences between SWADM shares and 2014-15 BEF shares tended strongly to be higher in smaller districts; and tended somewhat to be higher in districts with lower percentages of students in poverty or in charter schools, relatively higher incomes and property values, and higher household school taxes as a percentage of median household income.*

**District Weights: SDWADM** (Student and District Weighted Average Daily Membership) adjusts the SWADM by:

- **Adding Weighted Pupils to Account for Sparsity and Small Size (Sparsity/Size Adjustment)** For each year, a **Sparsity/Size Index** is calculated for each district. The Sparsity/Size Index is the weighted sum of a district's Sparsity Ratio (weighted 40%) and its Size Ratio (weighted 60%). The Sparsity Ratio is higher the lower a district's ADM per square mile relative to the state average (for 2016-17: the 3-Year Average ADM and the 2010 Square Mile figure), and the Size Ratio is higher the smaller a district relative to the state average (for 2016-17: the 3-Year Average ADM). Thus, the Sparsity/Size Ratio is higher for smaller, sparsely populated districts. For the 150 districts with a Sparsity/Size Ratio equal to or higher than that at the 70<sup>th</sup> percentile, their SWADM is increased by a weight that increases the higher the district's Sparsity/Size Ratio. For the 2016-17 BEF calculations, these Sparsity/Size weights averaged 8.6%, and ranged from 0.3% to 21.2%. Among the 150 districts receiving the adjustment, *the Sparsity/Size weights tended strongly to be higher (i.e., provide additional weighted pupil counts) the smaller and more sparsely populated the district; and tended somewhat to be higher the higher the percentage of students that were homeless, the lower the district's Equalized Mills, and the higher the district's expenditures per ADM.* This weight for 2016-17 did not differ from that used in the 2015-16 distribution.
- **Rescaling the Weighted Pupil Count to Reflect Relative Household Incomes** For each year, a **Median Household Income Index (MHHII)** is calculated for each district. The index is the inverse of the ratio of the district's median household income from the most recent American Community Survey (for 2016-17: 2014) to the statewide average. The MHHII is higher the lower a district's median household income relative to the state average, and will be greater than one for districts with median incomes below the state average (and *vice versa*). The SWADM plus the Sparsity/Size Adjustment is multiplied by the MHHII, effectively increasing the count of each pupil and each of their weights for districts with median incomes below the state average, and reducing them for districts with median incomes above the state average. For the 2016-17 BEF calculations, the MHHIIs averaged 1.04 (the figure used by PDE as the state average for the 2016-17 calculations, \$53,115, is less than the average calculated using the data provided by PDE, \$54,962), and ranged between 0.44 in Unionville-Chadds Ford (reducing weighted pupil counts in Unionville-Chadds Ford by 56%) to 2.68 in Duquesne (increasing weighted pupil counts in Duquesne by 168%). *The MHHIIs tended strongly to be higher (i.e., to scale up pupil counts) the lower the district's median household income, the higher its percentage of students in poverty, and the higher its Sparsity/Size Ratio; and tended somewhat to be higher the higher the percentage of district students that are homeless, the more of its students in charter schools, the lower its tax effort measured in various*

ways, and the lower its classroom expenditures per ADM. This weight for 2016-17 did not differ from that used in the 2015-16 distribution.

- **Rescaling the Weighted Pupil Count to Reflect Tax Capacity and Effort Relative to Spending** For each year, a **Local Effort Capacity Index (LECI)** is calculated for each district. The LECI is the unweighted sum of the Local Effort Index and the Local Capacity Index. The Local Effort Index is calculated by determining total local effort (taxes from all sources, local share of gaming revenue for property tax relief, payments from other LEAs, and miscellaneous payments to the district) as a percentage of total income in the district if every household earned the median household income using data from the most recent available year (for 2016-17: 2014-15 revenues, and median household income and number of households from the 2014 American Community Survey). This figure is then taken as a percentage of the state median for such calculations. To get the Local Effort Index, the ratio described in the preceding sentence is adjusted downward if current expenditures per SWADM plus the Sparsity/Size Adjustment (for 2016-17: 2014-15 current expenditures) is greater than the state median (the downward adjustment equals the percentage amount by which the district's tax-to-income ratio exceeds the statewide median). The Local Capacity Index is calculated by determining a local effort rate as a percentage of the total of a district's market value and personal income (for 2016-17: 2014 market value and 2013 personal income). A district's local capacity is defined as the amount of effort it could generate from its market value plus personal income at the state median local effort rate. The Local Capacity Index is the ratio of a district's local capacity per SWADM plus Sparsity/Size Adjustment to the state median of such ratios, for those districts with ratios below the median (and is zero for those districts with ratios at or above the median). The SWADM plus the Sparsity/Size Adjustment, multiplied by the MHHI, is then multiplied by the LECI. This effectively increases the count of each pupil and each of their weights for districts with relatively high local effort (reduced if a district is spends more than the statewide median) and relatively low capacity for raising revenue locally, and reducing them for districts with relatively low local effort. For the 2016-17 calculations, the LECIs averaged 0.94, and ranged from 0.40 in Shamokin (reducing the weighted pupil count from previous steps by 60%) to 2.03 in Pocono Mountain (raising the pupil count from previous steps by 103%). *The LECIs tended somewhat to be higher the higher the percentage of a district's students that are homeless.* This weight for 2016-17 differed slightly from that used in the 2015-16 distribution, due to minor differences in local effort figures.

The total SDWADM counts for the 2016-17 BEF (as posted in June 2016) differed slightly from the SDWADM counts for the 2015-16 BEF, due only to the differences in LEP counts and local effort figures. **Total 2016-17 SDWADM counts were 139.4% higher than the 2016-17 SWADM counts, and 171.0% higher than the 2014-15 ADM counts. On average across districts, the 2016-17 SDWADM counts were 19.5% higher than the SWADM figures (ranging from -90.8% to 342.4%), and 46.5% higher than the 2014-15 ADM (ranging from -88.5% to 612.7%).** District shares of the total SDWADM count (which equal the distributional shares of BEF over 2014-15) did not differ noticeably from district shares of the total unweighted ADM count for 2014-15 on average, but 125 districts had SDWADM shares higher than ADM shares, and 375 districts lower SDWADM shares. District shares of the total SDWADM count (that is, the points assigned to pupils to reflect their relative costs and the relative willingness and ability to pay of their school districts) did not differ noticeably from districts' shares of the total 2014-15 BEF on average, but 351 districts had lower SDWADM shares than 2014-15 BEF shares, while 149 districts had higher SDWADM shares. These differences ranged from having SDWADM 1.25 percentage points lower than 2014-15 BEF shares in Pittsburgh, to 5.80 percentage points higher in Philadelphia (a large swing from the negative 3.19 percentage point difference between its SWADM share and its 2014-15 BEF share). *The percentage point differences between SDWADM shares and 2014-15 BEF shares tended strongly to be higher in larger districts (a*



*reversal from the SWADM comparison), and those with lower Sparsity/Size ratios; and tended somewhat to be higher in districts with higher percentages of students with Limited English Proficiency, higher percentages in charter schools, and higher percentages of non-white (especially Latino) students.*

**The pupil weighting system used in the Commission’s Formula for Basic Education Funding is dominated by the district weights.** On average, nearly 80% of the change in pupil shares from 2014-15 ADM to 2016-17 SDWADM can be attributed to the district weights described above (the addition of the Sparsity/Size Index and the multiplication by the Median Household Income and Local Effort and Capacity Indices). **The increases in district shares of pupil counts from raw head counts (2014-15 ADM) to the Commission’s new weighted pupil counts (2016-17 SDWADM) are concentrated in a relatively small number of low-income districts, while the decreases in district shares are spread over a wider number of districts across the income range (with larger decreases in districts with higher median incomes, generally).** Of the 130 districts with district shares of new weighted pupil counts higher than raw head counts, only 33 districts have increases in district shares greater than 0.06 percentage points and just 5 districts had increases larger than 1.00 percentage point. Of the 370 districts with lower district shares of pupil counts under the Commission Formula, 142 had decreases in district shares larger than 0.06 percentage points, and just 1 district had a decrease larger than 0.50 percentage points. **Overall, the changes in district shares of pupil counts with the move to the Commission Formula tended to be higher (more favorable) in larger districts with higher rates of poverty and limited English proficiency, and higher percentages of minority students** (see accompanying chart: **Percentage Point Changes in District Shares of Total Pupil Counts**).

Note that the Commission Formula for Basic Education Funding replaces the **Market Value/Personal Income Aid Ratio (Aid Ratio)**, used extensively in the past BEF distribution formulas and still used in the Special Education Formula (see below), with the **Median Household Income Index (MHHII)** as a measure of a district’s relative ability to raise funds from local sources. The new formula also replaces **Equalized Mills (EQM)**, used extensively in the past BEF distribution formulas and still used in the Special Education Formula (see below), with the **Local Effort and Capacity Index (LECI)** as a measure of a district’s relative tax effort (a measure of willingness to pay). Supplements to prior year funding based on counts of impoverished students, students with limited English proficiency, and other factors used frequently to distribute Basic Education Funding in prior years are also rendered unnecessary by the new formula. **The significance of these changes is limited by the diffuse negative impacts but concentrated positive impacts on district shares outlined above, especially if relatively small amounts of money are distributed through the new formula.** As the amounts distributed through the formula increase, these changes become more significant.

Recall that the new weighted pupil counts (SDWADM) are intended to reflect both the needs for additional resources of students with specific characteristics, and the willingness and ability of local taxpayers to provide those additional resources from local sources. The changes in distributional shares create a new ranking of districts in terms of their claims on state Basic Education Funding. **The validity of the new ranking derives from the correspondence of the measures and methodology used to construct it with perceived realities, the correspondence of the new distribution to expectations of what that distribution “should” look like, and (frankly) the ability of the new ranking to secure on-going political support.** PSEA is on record calling for the following in reforms of state Basic Education Funding:

- Maintaining the use of a distribution formula over time, to promote stability in the system
- Using current data to determine annual distributions of state funding

- Linking distribution of the BEF to the actual costs of providing equal opportunities for success (“adequacy”)
- Recognizing the extra costs of providing such opportunities to students from impoverished households, and those with limited proficiency in the use of English, in a manner consistent with academic research and usage in other states
- Recognizing the extra costs of providing such opportunities to students in small, sparsely populated school districts in a manner consistent with academic research and usage in other states
- Moving toward income-based measures of relative willingness and ability to provide resources from local sources
- Use of tax effort measures to address issues arising from the distribution of state aid, rather than to determine appropriate state shares

**The Commission’s pupil weighting scheme does not address the adequacy of funding levels, only the distribution of state aid.** This is a crucial piece for resolving problems in school funding. The Commission’s scheme reasonably addresses the extra costs associated with poverty, limited English proficiency, and sparsity. **The move towards income-based measures of relative willingness and ability to generate local funding is consistent with PSEA’s past positions, although the use of local effort to calculate state shares is not.** As noted, the new scheme results in higher pupil count shares in a relatively small number of low income, high poverty districts; little change among middle income districts; and lower pupil count shares the higher a district’s income. This is consistent with the extra weight placed on students from economically disadvantaged households and communities, although the changes are less evenly distributed than anticipated. **The Commission’s weighting scheme enjoyed bipartisan support in the Legislature, which suggests that the state may continue to use it over a significant period, contributing to stability in the system.** Despite some flaws and incongruities, **PSEA considers the new weighting scheme an improvement over the use of unweighted pupil counts for the distribution of state aid.**

#### Current Implementation: The 2016-17 Distribution

**Under current implementation in state statute, the distributional shares determined using the Commission Formula are to be recalculated in each fiscal year using new data and applied to the entire amount by which the appropriation for that year exceeds the appropriation in the base year of 2014-15.** Note that this distribution system effectively assigns a dollar value to each “point” reflecting relative student costs and district willingness and ability to pay (see above). These dollar values (reflected by dividing a district’s allocation above 2014-15 per SDWADM) do not vary across districts. Under this implementation scheme, **the increase in any given year “supplants” those of each prior year back to 2014-15.** This differs from earlier implementation schemes in which the increase in any given year augmented that from the preceding year. Districts’ annual allocations may increase or decrease due to changes in relative pupil counts and weights. However, by setting a base year of 2014-15 for all annual increases **districts are precluded from receiving less in any year of implementation than they received in 2014-15,** regardless of changes in pupil counts and weights (*i.e.*, they are “held harmless” against decreases from their allocations in 2014-15). Since the 2016-17 budget was adopted within a few months of the 2015-16 budget, little new data was available and the distributional shares changed slightly. For these reasons, the analysis of Basic Education Funding (BEF) that follows focuses upon the distribution in 2016-17, but covers changes from both 2014-15 and 2015-16. **Distributions are analyzed on a per pupil basis (ADM, SWADM, and SDWADM) and as a percentage of the sum of local, state, and federal revenue received by a district in 2014-15.** Variation in total BEF figures across districts reflect differences in size (*i.e.*, the number of pupils), the relative costs of those pupils, and the relative willingness and ability of the districts to raise funding locally. Analysis on a per ADM basis eliminates the effects of differences in size, but not for differences in student costs or district willingness and ability to pay. Analysis on a per SWADM basis eliminates the

effects of differences in size and student cost factors, but not district willingness and ability to pay. Analysis on a per SDWADM basis eliminates the effects of all three but can convey little insight because of the lack of variation across districts. Analysis of dollar amounts relative to revenue streams gives some insight into relative financial impact, largely eliminates the effects of differences in size and student costs, but not in district willingness and ability to pay.

(see accompanying table: **2016-17 Basic Education, Ready-to-Learn, and Special Education Allocations**).

|   |   |
|---|---|
| <b>2014-15 Base (“Hold Harmless”)</b>                             | <b>\$5.542 billion (94.0% of total)</b> |
| <b>2016-17 Increase Over 2014-15 Base (by Commission Formula)</b> | <b>\$0.352 billion ( 6.0% of total)</b> |
| <b>2016-17 Proposed Basic Education Funding</b>                   | <b>\$5.895 billion</b>                  |
| <b>Increase over 2015-16 BEF</b>                                  | <b>\$0.200 billion ( 3.5% increase)</b> |

- **2014-15 Base (“Hold Harmless”)** (\$5.542 billion to all 500 districts, 94.0% of the total) The base includes \$5.524 billion distributed on the Basic Education Funding line item, \$3.95 million in Basic Education Funding Enhancements (for Allentown and Duquesne City), and \$15.0 million in Act 35 Supplements (for Chester-Upland and Wilkinsburg) added to the 2014-15 base in 2015-16. These funds are distributed to districts in the same manner as in 2014-15. **Since under current implementation no district can get less in Basic Education Funding than it received in 2014-15, they are said to be “held harmless” with respect to that amount.** The distribution of this part of the 2016-17 allocation is significant because it: (a) reflects the distribution under the “old” system to which the “new” distribution is compared, (b) represents 94% of the total allocated, and (c) indicates how the overall distribution Basic Education Funding in 2016-17 is affected by the “hold harmless” provision under current implementation.
  - **Per 2014-15 ADM:**
    - Amounts average \$3,821, and range from \$444 in Lower Merion to \$13,717 in Duquesne
    - Half of all districts receive between \$2,144 and \$5,373
    - *Amounts tend strongly to be higher the higher the percentage of students in acute poverty, the lower the median household income, the lower the relative property values, and the lower the tax effort; and tend somewhat to be higher the higher the percentage of students in subacute poverty, and that are homeless.*
  - **Per 2016-17 SWADM:**
    - Amounts average \$3,043, and range from \$442 in Lower Merion to \$8,515 in Duquesne
    - Half of all districts receive between \$1,883 and \$4,106
    - *Amounts tend strongly to be higher the lower the median household income, the lower the relative property values, and the lower the tax effort; and tend somewhat to be higher the higher the percentage of students in poverty and that are homeless.*
  - **Per 2016-17 SDWADM:**
    - Amounts average \$2,821, and range from \$462 in Conestoga Valley to \$12,152 in South Side Area
    - Half of all districts receive between \$1,727 and \$3,442
    - *Amounts tend somewhat to be higher the lower the tax effort, the lower the percentage of students that are ELL, and the lower the percentage of students that are non-white*
  - **Percentage of 2014-15 Local, State, and Federal Revenue:**
    - Average 25.2%, and range from 1.5% in Lower Merion to 63.3% in Duquesne City
    - Half of all districts receive between 13.6% and 36.8%



- Half of all districts receive increases over the 2014-15 base that are the equivalent of 0.8% to 1.4% of district local, state, and federal revenue; half of all districts receive increases over 2015-16 that are 0.4% to 0.8% of district local, state, and federal revenue.
- *Increases in BEF over both the 2014-15 base and the 2015-16 BEF tend strongly to be higher percentages of district local, state, and federal revenue the higher the percentage of students in acute poverty, the MHHI and the LECI, and the Aid Ratio, and the lower the median household income in the district; and tend somewhat to be higher the higher the percentage of students in subacute poverty, that are limited in English proficiency, in charters, and that are minority (that is, in the same manner as with SWADM above).*

**The “hold harmless” feature of the current distribution (which it shares with annual distributions since the early 1990s) creates an equity (fairness) issue. The resulting distribution of Basic Education Funding allocations does not reflect differences in district needs as measured by the weights in the Commission Formula, and does not reflect much of the relative changes that have occurred in districts since the early 1990s. Instead, the distribution reflects other types of differences across districts, from as far back as the early 1990s.** The application of the Commission Formula did not have a significant impact on most school district finances in 2016-17, primarily because the amount of money distributed using the formula was relatively small (the equivalent of 6.0% of the total BEF, and 1.3% of district local, state, and federal revenue). Since the amount driven out through the formula was small, the distribution of the BEF in 2014-15 plays a very large role in determining the distribution of the BEF in 2016-17. Prior to this year, PSEA used correlations between BEF per (unweighted) ADM and various factors as the primary means for evaluating the distribution of state funding. Using this method, the distribution of the total amount of Basic Education Funding in 2014-15 looks generally satisfactory: *the 2014-15 BEF per 2014-15 ADM tended strongly to be higher in districts with higher percentages of ADM in acute poverty, lower median household incomes, and lower tax efforts; tended somewhat to be higher in districts with higher percentages of ADM in subacute poverty; and was not correlated with the percentage of ADM that are identified as minority.* **Philadelphians Organized to Witness, Empower, and Rebuild (POWER)<sup>1</sup> has shown that across districts with the same relative level of poverty, Basic Education Funding per ADM under the “old” distribution tends to be lower in districts with higher percentages of minority students—except, perhaps, at the highest levels of poverty. Districts with high concentrations of minority students (30% or higher) also tend to have higher tax efforts** (This conclusion is supported by PSEA’s replicative analysis. See accompanying chart: **The “Old” Distribution System**). **When the new 2016-17 SDWADM counts are used instead of the 2014-15 ADM figures to evaluate the 2014-15 BEF, thereby controlling for differences across districts in the weighting factors described above (including poverty and income levels), amounts received per *weighted* student tended somewhat to be lower in districts with higher percentages of students identified as minority (especially with respect to the percentage of Latino students).** *The total amount districts received for BEF in 2014-15 as a percentage of local, state, and federal revenue received in 2014-15 related to various measures in the same manner as the per ADM amounts. They tended strongly to be higher in districts with higher percentages of ADM in acute poverty, lower median household incomes, and lower tax efforts; tended somewhat to be higher in districts with higher percentages of ADM in subacute poverty; and was not correlated with the percentage of ADM identified as minority. Increases in 2016-17 over 2014-15 tend somewhat to be higher in districts with 2014-15 BEF as a high percentage of revenue, illustrating that there is some change in the distribution with the move from the 2014-15 shares to the Commission Formula for increases since then. Generally, since the 2014-15 distribution*

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<sup>1</sup> Mosenkis, David. *Racial Bias in Pennsylvania’s Funding of Public Schools*. Philadelphians Organized to Witness, Empower, and Rebuild (POWER) website, 2014.



**largely determines the 2016-17 distribution, the distribution of total 2016-17 BEF per pupil shows no noticeable differences from the 2014-15 distribution.**

**However, remedies for the equity issue created by the “hold harmless” feature in the current implementation need to be evaluated with respect to their impact on the adequacy issue (whether districts receive sufficient funds to provide programs and services needed to secure equal educational opportunities for their students). No consensus exists on adequate funding levels for each district. The Campaign for Fair Education Funding (CFEF) uses a measure based upon an average expenditure per SDWADM. Using this measure, the state needs to provide \$3.429 billion over the 2014-15 total Basic Education Funding appropriation to get each district to its adequacy target. Note from above that the 2016-17 appropriation is \$0.352 billion over the 2014-15 total—about a tenth of the increase needed to assure adequacy using the CFEF definition. Policy makers have two basic options for dealing with equity issues generated by the “hold harmless” feature: providing larger annual increases over 2014-15 under current implementation language to drive larger amounts through the formula annually, or by driving more of the total amount out through the Commission’s formula each year under different implementation language.**

- **Keeping the 2014-15 base and driving amounts above that through the formula helps remedy equity issues related to poverty, income and taxes, but does not remedy the equity issue related to minority status. This is due to the large impact of the 2014-15 distribution on subsequent years, especially if annual increases are relatively small. *Correlations between increases per 2014-15 ADM and most of the key district characteristics used in the analysis above improve relative to those for the distribution of the total amount distributed in 2014-15—except increases in Basic Education Funding per ADM remain uncorrelated with the percentage of students that are ethnic minorities. Even if the increase over 2014-15 reaches \$3.782 billion to attain the CFEF overall adequacy level, the distributional effects of the “old” system remain significant since the \$5.542 billion base from 2014-15 would still account for 62% of the total allocation (see accompanying chart: The “New” Distribution System at Adequacy—Current Implementation, and compare to The “Old” Distribution System). With an increase to overall adequate funding distributed under the current implementation language, total Basic Education Funding levels per 2014-15 ADM tend even more strongly than in the “old” system to be higher the percentage of students from households in acute poverty, the higher the district’s Aid Ratio, and the lower the median household income; but tend a little less strongly to be lower the higher the district’s tax effort.***
- **Driving more of the total amount (i.e., of the 2014-15 base allocation) through the formula remedies equity issues better than the option above, including resolving the equity issue related to minority status, but involves redistributing Basic Education dollars from districts that have smaller distributional shares under the formula than they did of the total 2014-15 allocation, to those with larger shares (based on the effects of the student weights and multipliers outlined above). For example, the same total amount of funding that was driven out in 2016-17 could be allocated by distributing through the formula the 2016-17 increase plus various percentages of the 2014-15 base. *In such scenarios, changes in correlations between increases per pupil and most of the key district characteristics used in the analysis above vary with the percentage of the base that is redistributed—improving slightly if 2011-12 is used as the base year (9.2% of 2014-15 is redistributed), worsening slightly if 2010-11 is used (2.0% of 2014-15 redistributed). Favorable improvements are noticeable if 1994-95 is used as the base year (45.5% of 2014-15 is redistributed), and are more favorable if 1985-86 is used (64.8% of 2014-15 is redistributed). However, the correlation with the percentage of students identified as minority does not become significant even if nearly 65% of the 2014-15 allocation is redistributed.* NOTE: In the scenario in which 1985-86 is used as the base year, 199 districts receive less in Basic Education Funding than in 2014-15. **If the increase over 2014-15****

reaches the \$3.782 billion overall adequacy target and the *entire* amount is driven out through the Commission Formula, the distributional effects of the “old” system cease to be a factor, and the resulting distribution of total Basic Education Funding per student is noticeably different (see accompanying chart: **The “New” Distribution System at Adequacy—Total Amount Through Formula**, and compare it to **The “Old” Distribution System** and **The “New” Distribution System at Adequacy—Current Implementation**). *Amounts of total Basic Education Funding per 2014-15 ADM tend even more strongly to be higher the higher the percentage of students living in acute poverty; tend strongly to be higher the higher a district’s Local Effort and Capacity Index; and tend somewhat to be higher the higher the percentage of students needing ELL services, enrolled in charter schools, that are minorities, and the smaller and less densely populated the district.*

As noted, these options involve redistributing current levels of Basic Education Funding between districts. In the scenario just described, over 160 districts would receive smaller amounts of Basic Education Funding per pupil than they received in 2014-15—by an average of about \$1,400 per pupil. **Districts disadvantaged by such redistribution tend to be small, rural, shrinking districts about as impoverished as the average district statewide.** As a group compared to statewide averages, these districts have about the same percentage of students in acute poverty, and slightly lower median household incomes on average, but are much smaller and less densely populated. They have lower tax efforts on average, and much lower percentages of students that are minority. On average, student populations in this group decreased by nearly 21% since 1990-91, while the average decrease statewide was under 1%. The implications for district budgets tell a similar story. Consider a district’s 2016-17 allocation if the entire amount were distributed through the Commission Formula less a district’s 2016-17 allocation if the entire amount were distributed in the same percentage as in 2014-15, as a percentage of revenue in received in 2014-15. Districts doing best under the Commission Formula are among those with the lowest median household incomes in the state, while the bulk of the districts doing better under the “old” distribution are in the half of all districts with relatively low median household incomes. Districts among those with the highest median household incomes do about as well under the Commission Formula as under the “old” distribution (see accompanying chart: **Difference in Distribution as % of 2014-15 Loc+State+Fed Rev**).

Neither of these options gets *each* district’s state Basic Education Funding allotment up to adequacy level implied by CFEF’s method for computing overall adequacy, since neither the “old” distribution nor the Commission Formula was designed to do so. Even after the 2016-17 BEF allocations, only a few dozen districts reach or surpass CFEF’s adequacy benchmarks for them. **Notably, most (but not all) of the districts with high percentages of minority students are among those farthest from their CFEF adequacy targets, and would do better if all the Basic Education Funding line item was distributed through the formula. However, all but a handful of the districts that would do worse under a such a distribution receive less than adequate amounts of state funding** (see accompanying chart: **Districts by CFEF State Share Adequacy Gap and BEF Share Differentials**).

**PSEA supports the current implementation system as an important step toward more equitable distribution, and the most feasible means of making immediate progress toward adequate state funding. PSEA also supports targeted additional aid to help provide immediate relief for racial disparities and districts in critical need of financial assistance.**

## Special Education Funding (SEF)

The final budget includes a \$20.0 million increase in this line item over the amount distributed in 2015-16, \$50 million less than proposed by the Administration. The \$65.5 million increase over the 2013-14 base for the new formula implemented in 2014-15 will be distributed through that formula as described below and analyzed in detail in the 2014-15 Final State Budget Analysis (see also accompanying table: **2016-17 Basic Education, Ready-to-Learn, and Special Education Allocations**).

- **Pupil Counts** Each of student receiving special education services in a district would be assigned to one of three cost categories, based upon the average amount of additional cost incurred to remediate each student’s diagnosed need. That student would then be weighted as follows:
  - **Category 1** (those requiring less than \$50,000)—counted as 1.51 students
  - **Category 2** (those requiring between \$50,000 and \$100,000 per year in additional costs)—**counted as 3.77 students**
  - **Category 3** (those requiring more than \$100,000 per year on average)—**counted as 7.46 students**
- **Additional Weights for District Size and Sparsity, Relative Wealth, and Tax Effort** The student counts obtained above would be further weighted by multiplying them by each of the following multipliers:
  - **District Size and Sparsity Multiplier** equals:
 
$$[0.4\{1-0.5\{[(\text{District ADM/Square Mile})/\text{State Average}]\}] + [0.6\{1-0.5\{(\text{District ADM}/\text{State Total})\}]$$
  - **Relative Wealth Multiplier** equals Market Value/Personal Income Aid Ratio
  - **Tax Effort Multiplier** equals the smaller of (District Equalized Mills/70<sup>th</sup> Percentile Statewide) or 1.0
- **Determination of District Share** Each district’s share of appropriations for SEF in excess of the appropriation for 2013-14 is equal to its share of the state total of the pupil counts weighted as described above. This share of the increase is then added to the amount allocated in 2013-14.

|  |   |
|--|---|
| <b>2013-14 Base (“Hold Harmless”)</b>          | <b>\$0.948 billion (93.5% of total)</b> |
| <b>2016-17 Increase Over 2013-14 Base</b>      | <b>\$ 65.5 million ( 6.5% of total)</b> |
| <b>2016-17 Final Special Education Funding</b> | <b>\$1.012 billion</b>                  |
| <b>Increase over 2015-16 SEF</b>               | <b>\$ 18.7 million ( 1.9% increase)</b> |

According to PSEA’s estimates, the proposed total allocation of \$1.012 billion is \$65.5 million more than the allocation for 2013-14, and \$18.7 million greater than the allocation for 2015-16. The increases over 2015-16 average \$11 per pupil (about 9% of the average increase in Basic Education Funding), with half the districts receiving between \$7 and \$13 per pupil. The per pupil changes range from \$2 in Upper Merion to \$28 in Farrell Area. *On a per 2014-15 ADM basis, these changes from 2015-16 tend strongly to be higher in lower wealth districts; tend somewhat to be higher in districts with higher percentages of students in poverty and minority, and higher tax efforts. These correlations weakened and some even reversed as progressively more weighted pupil counts (SWADM, SDWADM) were used.*

The Special Education Funding formula uses different district factors to weight pupil counts than the formula for Basic Education. Specifically, the SEF formula uses the Market Value Personal Income Aid Ratio or MVPIAR (used in both formulas since at least the 1980s, and thus a key component in the base distributions under both formulas) to reflect relative ability to generate revenue locally where the BEF formula uses the new Median Household Income Index (or MHHII). The SEF formula uses Equalized Mills or EQM (used in both formulas since at least the 1980s, and thus a key component in

the base distributions under both formulas) to reflect relative tax effort, where the BEF formula uses the Local Effort and Capacity Index (LECI). Note that in both formulas these measures in effect are multiplied together to generate a single scaling factor for the pupil counts. The relative scaling factors (and resulting ranks) change substantially for some districts, both toward higher shares and lower shares. *District shares using the new BEF measures tend to be somewhat higher in districts with higher percentages of students in acute poverty, lower median household incomes, and lower Equalized Mills.*

### Ready-to-Learn Block Grants (RLBG)

The final 2016-17 appropriation for the Ready to Learn Block Grant line is unchanged from the 2015-16, which was \$50.0 million higher than the 2014-15 appropriation (see accompanying table: **2016-17 Basic Education, Ready-to-Learn, and Special Education Allocations**):

As was true of the Accountability Block Grants, the allocations to school districts and charter schools from this appropriation in effect create “accounts” held by the Department of Education. Districts and charter schools apply to the Department to release the funds, by showing that the resources will be used for specific types of purposes. The analysis below is limited to the impact on school districts, and assumes that each district uses its entire allocated amount. The Grants were allocated in **2015-16** as follows:

- **Base (\$191.9 million, 77% of total appropriation, 0% of increase)** The Block Grants were to be used for “research proven” means of improving student performance, including but not limited to: starting pre-K and/or full-day Kindergarten, reducing class sizes, and providing additional tutoring. *In 2014-15, these grants averaged \$118 per 2014-15 ADM and ranged from \$23 in Tredyffrin-Easttown to \$228 in Farrell Area. Grants per ADM tended strongly to be higher in districts with low relative district wealth (high Aid Ratio), lower median household incomes, and in districts with high percentages of economically-disadvantaged students.*
- **Charter School Payment Reimbursement (Districts) (\$58.0 million, 23% of total, 100% of increase)** The allocations across districts equal each district’s share of 2013-14 payments to charter schools multiplied by \$58.0 million. The average increase in block grant funding is \$116 thousand, and the increases range from \$625 in Austin Area to \$28.3 million in Philadelphia. On a per 2014-15 ADM basis, the increases average \$17, and range from \$2 in Colonial to \$343 in Chester-Upland. *The increases per ADM tend very strongly to be higher the higher the percentage of students in charters, and tend somewhat to be higher in more densely populated districts and in districts with higher percentages of students in acute poverty.*

As noted above, the Block Grant allocations were unchanged from 2015-16 to 2016-17. *Overall, Ready-to-Learn Block Grants in 2016-17 per 2014-15 ADM tended very strongly to be higher in districts with higher percentages of students in poverty, relatively lower wealth and income; tended strongly to be higher in districts with relatively lower tax efforts. These correlations weakened and some even reversed as progressively more weighted pupil counts (SWADM, SDWADM) were used.*

### Secondary Career and Technical Education Funding (SCTEF)

The state’s subsidy for Career and Technical Education reimburses districts for those expenditures incurred for providing career-oriented and technical programs “in-house” or for the costs of sending students to regional centers. The line item also provides competitive grants to develop partnerships with business, labor, and community groups aimed at promoting agricultural- and industry-based programs. These reimbursements are distributed to districts based on the number of students they have enrolled in career and technical education programs, the median actual instructional expenditure per pupil across the state, the district’s actual instructional expenditure per pupil, and the district’s relative tax effort. However, each year these reimbursements are adjusted proportionately so that their

total does not exceed the amount appropriated by the state. **In the final budget for 2016-17, the estimated total allocation is about 46% of the fully-funded amount, about the same as in 2014-15.**

### Initiatives Related to School Funding

- **Charter School Payment Reform** The Legislature moved into the School Code the **elimination of the charter school “double dip” on reimbursements** for payments to Social Security and PSERS, making permanent the elimination of direct state reimbursements to charter schools. Proposals to **change special education tuition payments to charter and cyber charter schools** remain unresolved. Charter school reform legislation (HB 530) would have required a Charter School Funding Commission to recommend an implementation schedule for the phase-in of proposed changes to special education tuition. These changes could involve changing the formula for determining tuition amounts for special education pupils to the flat rate for non-special education pupils multiplied by special education pupil counts weighted according to the same scheme in the Special Education Formula (see above). However, the weights for each category of special education student would be reduced as follows: for Category 1 students, from 1.51 to 0.51 (66%); for Category 2 students, from 3.77 to 2.77 (27%); and for Category 3 students, from 7.46 to 6.46 (13%), as recommended by the Special Education Funding Commission.
- **PlanCon** The previous Administration asserted in 2012-13 that the appropriation for Authority Rentals and Sinking Funds (the reimbursement to districts for debt service and direct expenditures for construction) is insufficient to meet the demand as reflected by applications to the state’s approval process, handled through the forms and procedures contained in the Planning and Construction Workbook (**PlanCon**). State reimbursements for construction costs are not automatic—school districts must qualify, and to do that they must apply for assistance through the PlanCon process. This process consists of several steps, from Part A (Project Justification) through Part K (Project Refinancing). A district will receive reimbursements for construction-related costs only if its application has been approved in Part H (Project Financing). The final budget for 2013-14 placed a “moratorium” on the acceptance of new Part A applications for 2013-14. A report<sup>2</sup> issued by the PDE noted that it would need approximately \$160.0 million in additional funds to cover just the projects approved through Part G in 2013-14, and \$1.2 billion to cover all projects approved through Part G. The Department recommended extending the moratorium on acceptance of projects. **The moratorium was extended to July 1, 2017 (except for a brief window in 2016 in which district could submit new applications into the pipeline). The current Administration and the Legislature agreed to issue bonds in 2016 to fund existing payment obligations to districts approved at Part H before the moratorium. These payments, covering fiscal years 2015-16 and 2016-17 were received by districts in December 2016. Applications continue to move through the pipeline, and the Commonwealth is authorized to issue additional bonds to cover any of these projects that are approved at Part H. A Task Force on School Construction Reimbursement was formed and is expected to issue a report in June 2017 detailing a new reimbursement program to replace PlanCon. As noted above, the line item for PlanCon reimbursements was zeroed out in the final budgets for 2015-16 and 2016-17. Any funding restored to this line item in future years (up to the \$306.2 million previously allocated) will be dedicated to making payments on the bonds. The state will need to provide additional funding above that amount to finance a new program they adopt.**
- **Property Tax Reduction** When 2015 began, it appeared that policymakers were committed to resolving property tax relief as part of a budget deal, and reintroduced SB/HB 76 as a vehicle for such changes. Taking ideas from several House Republicans, Gov. Wolf included a proposal for property tax relief in his proposed budget for 2015-16 using a combination of increased

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<sup>2</sup> *Planning and Construction Workbook: A Report to the General Assembly*, Pennsylvania Department of Public Education, May 2013.



personal income and sales taxes, as well as expanding the sales tax base, to drive property tax relief. Money was distributed using the Act 72 of 2004 formula and provided to districts via the homestead/farmstead exclusion program. This resulted in several school districts, mainly poor urban districts, having property taxes eliminated for practical purposes. Most importantly, some of the revenue raised would help the commonwealth resolve its structural deficit. The House of Representatives responded in May 2015 by passing their own property tax reform proposal as an amendment to HB 504. Using a combination of increased personal income and sales tax revenue, House Republicans raised \$5 billion for property tax relief. The money would be distributed to school districts partially through homestead/farmstead and partially to require millage reduction. The bill received no consideration in the Senate. In November 2015, as leaders and the governor were negotiating the “framework” budget deal to bring the impasse to an end, property tax reform was part of the negotiations. It included a relief component, a shaved Act 1 index, further restrictions on raising taxes with fund balances above 4 percent and the elimination of the remaining exceptions to the referendum requirement in Act 1. **PSEA and its partner education associations fought efforts to expand backend referendum to all rate increases and to eliminate the special education exception.** When this framework was announced, the Senate narrowly defeated (24-25) an amendment (A04499 to HB 683) that would have eliminated property taxes and covered the loss state sales and income tax increases. **Ultimately, discontent among rank-and-file members in the House and Senate regarding an agreement on property tax reform caused the issue to be abandoned only days after the framework budget deal was announced. No further action on property tax reform took place in 2016** (although SB/HB 76 was introduced in October 2016, similar to the defeated amendment—see the analysis of the 2017-18 final state budget for additional details).

- **Tax Breaks to Promote Privatization** The **Education Improvement Tax Credit** program was initiated in 2001-02, and sets aside funds to offset tax credits available to businesses that contribute money to programs that help pay tuition costs for students in economically-disadvantaged communities. The **Education Opportunity Scholarship Tax Credit** was a new program in 2012-13, which sets aside funds to offset tax credits for businesses that contribute money to programs that help students in low-performing schools pay for tuition at private schools or neighboring public school districts. Low-performing schools are defined as those within the bottom 15% of all districts statewide in performance on the PSSA. Most of these schools are in Philadelphia, Pittsburgh, and other urban districts; but the impacts could extend as well to smaller, more rural districts in all parts of the state. School districts that contain one or more low-performing schools can opt to provide scholarships to eligible students up to the tuition rate of the identified school. Districts making such scholarships available continue to count recipients as part of their pupil counts for subsidy purposes, creating an incentive to districts to provide scholarships up to the amount of the effect of an additional pupil on state funding.
- **Data Stability** Every budget season the PDE estimates how much each district may receive in state support under key subsidies in the next fiscal (payable) year. The estimates are tentative since they are based on data available at the time the budget is proposed, and again at the time the final budget is adopted. Historically, data updates after those postings affected the actual amounts districts receive in their UniPays (scheduled payments from the state), with additional adjustments necessary made in the final UniPay of the fiscal year. These adjustments tended to be small and, since applied to relatively small increments year to year, did not produce significant changes. The Basic Education Funding Commission’s report, as well as legislation implementing the Commission Formula for the 2016-17 fiscal (payable) year, call for use of “current data” to determine each district’s allocation. As usual, PDE posted estimates of 2016-17 BEF allocations when the budget was adopted in June 2016. Following release of the Administration’s proposal for 2017-18, the PDE posted estimates of the proposed 2017-18 BEF allocations that included revised figures for the 2016-17 allocations (due to updated poverty and Median Household Income information from the Census Bureau’s American Community Survey). These estimates differed by an average of \$0 (0.05% of June 2016 estimates), with

232 districts having lower estimates and 268 districts higher estimates. However, due to the sensitivity of district shares to changes in poverty measures and Median Household Income and the relatively large amount of money being driven through the formula, the impact on some districts is larger than typical in the past. About 50 districts had estimates at least 0.5% lower than last spring, including troubled districts such as Erie (\$0.4 million less), Hazleton (\$0.6 million less), Monessen (\$70,000 less) and Sto-Rox (\$50,000 less). More generally, **the “estimated” nature of posted allocations at the time state budgets are proposed and finalized can hamper the ability of districts to budget accurately, and can confuse policymakers comparing “apples-to-oranges” figures during budget negotiations. To remedy these issues, PSEA supports establishing a “date certain” after which allocations will not be altered by changes in data, adjustments for which can be made in the next fiscal year.**

**SELECTED FINAL STATE APPROPRIATIONS FOR 2016-17 (July 2016)**  
**DEPARTMENT OF EDUCATION**  
**(DOLLAR AMOUNTS IN THOUSANDS)**

| A   | B                        | C                            | D                         | E   | F  | G              | H   | I              |
|---|--------------------------|------------------------------|---------------------------|---|--|----------------|---|----------------|
|   | <b>2016-17<br/>FINAL</b> | <b>2015-16<br/>AVAILABLE</b> | <b>2014-15<br/>ACTUAL</b> | <b>2016-17<br/>PROPOSED<br/>(As Revised<br/>May 2016)</b> | <b>DIFFERENCE BETWEEN<br/>2016-17 FINAL and<br/>2016-17 PROPOSED</b> |                | <b>DIFFERENCE BETWEEN<br/>2016-17 FINAL and<br/>2015-16 AVAILABLE</b> |                |
|   |                          |                              |                           |   | <b>DOLLAR</b>  | <b>PERCENT</b> | <b>DOLLAR</b>   | <b>PERCENT</b> |
| <b>GRANTS AND SUBSIDIES:</b>                              |                          |                              |                           |   |  |                |   |                |
| 1 Authority Rentals and Sinking Fund Requirements *       | \$0                      | \$0                          | \$306,198                 | \$306,198   | (\$306,198)  | -100.0%        | \$0   | 0.0%           |
| 2 Basic Education Funding (incl. BEF Enhancements)        | \$5,895,079              | \$5,695,079                  | \$5,530,079               | \$6,122,078   | (\$226,999)  | -3.9%          | \$200,000   | 3.5%           |
| 3 Career and Technical Education                          | \$62,000                 | \$62,000                     | \$62,000                  | \$85,003  | (\$23,003)   | -37.1%         | \$0   | 0.0%           |
| 4 Community Colleges                                      | \$232,111                | \$226,450                    | \$215,667                 | \$237,773   | (\$5,662)  | -2.4%          | \$5,661   | 2.5%           |
| 5 Early Intervention                                      | \$252,159                | \$241,779                    | \$237,516                 | \$237,516   | \$14,643   | 5.8%           | \$10,380  | 4.3%           |
| 6 Education Access Program**                              | \$6,030                  | \$6,275                      | \$0                       | \$0   | \$6,030  | 100.0%         | (\$245)   | -3.9%          |
| 7 Education of Migrant Laborers' Children                 | \$853                    | \$853                        | \$853                     | \$853   | \$0  | 0.0%           | \$0   | 0.0%           |
| 8 Head Start Supplemental Assistance                      | \$49,178                 | \$44,178                     | \$39,178                  | \$59,178  | (\$10,000)   | -20.3%         | \$5,000   | 11.3%          |
| 9 Mobile Science Education Program                        | \$2,214                  | \$2,214                      | \$1,864                   | \$0   | \$2,214  | 100.0%         | \$0   | 0.0%           |
| 10 Nonpublic and Charter School Pupil Transportation      | \$80,009                 | \$80,009                     | \$78,614                  | \$80,224  | (\$215)  | -0.3%          | \$0   | 0.0%           |
| 11 PA Assessment  | \$58,300                 | \$58,300                     | \$58,291                  | \$59,330  | (\$1,030)  | -1.8%          | \$0   | 0.0%           |
| 12 PA Charter Schools for the Deaf and Blind              | \$47,561                 | \$44,881                     | \$42,809                  | \$47,561  | \$0  | 0.0%           | \$2,680   | 6.0%           |
| 13 Payments in Lieu of Taxes                              | \$164                    | \$164                        | \$163                     | \$164   | \$0  | 0.0%           | \$0   | 0.0%           |
| 14 Pre-K Counts   | \$147,284                | \$122,284                    | \$97,284                  | \$197,284   | (\$50,000)   | -33.9%         | \$25,000  | 20.4%          |
| 15 Pupil Transportation                                   | \$549,097                | \$549,097                    | \$546,677                 | \$562,991   | (\$13,894)   | -2.5%          | \$0   | 0.0%           |
| 16 Ready to Learn Block Grants                            | \$250,000                | \$250,000                    | \$200,000                 | \$0   | \$250,000  | 100.0%         | \$0   | 0.0%           |
| 17 School Employees' Retirement <sup>^</sup>              | \$2,064,000              | \$1,719,000                  | \$1,157,853               | \$1,503,375   | \$560,625  | 27.2%          | \$345,000   | 20.1%          |
| 18 School Employees' Social Security                      | \$492,082                | \$437,023                    | \$515,772                 | \$536,082   | (\$44,000)   | -8.9%          | \$55,059  | 12.6%          |
| 19 School Food Services                                   | \$30,000                 | \$31,988                     | \$32,488                  | \$32,488  | (\$2,488)  | -8.3%          | (\$1,988)   | -6.2%          |
| 20 Special Education                                      | \$1,096,815              | \$1,076,815                  | \$1,046,815               | \$1,146,815   | (\$50,000)   | -4.6%          | \$20,000  | 1.9%           |
| 21 Special Education - Approved Private Schools           | \$105,558                | \$101,907                    | \$95,347                  | \$107,991   | (\$2,433)  | -2.3%          | \$3,651   | 3.6%           |
| 22 Teacher Professional Development                       | \$6,459                  | \$6,459                      | \$6,459                   | \$7,460   | (\$1,001)  | -15.5%         | \$0   | 0.0%           |
| 23 Thaddeus Stevens College of Technology                 | \$13,273                 | \$12,949                     | \$12,332                  | \$13,596  | (\$323)  | -2.4%          | \$324   | 2.5%           |
| 24 Tuition for Orphans & Children Placed in Private Homes | \$48,000                 | \$48,506                     | \$48,506                  | \$48,506  | (\$506)  | -1.1%          | (\$506)   | -1.0%          |
| 25 <b>TOTALS--Selected Line Items (including PSERS)</b>   | <b>\$11,488,226</b>      | <b>\$10,818,210</b>          | <b>\$10,332,765</b>       | <b>\$11,392,466</b>                                       | <b>\$95,760</b>  | <b>0.8%</b>    | <b>\$670,016</b>  | <b>6.2%</b>    |
| 26 <b>Excluding PSERS</b>                                 | <b>\$3,529,147</b>       | <b>\$9,099,210</b>           | <b>\$9,174,912</b>        | <b>\$9,889,091</b>  | <b>(\$464,865)</b>   | <b>-4.7%</b>   | <b>\$325,016</b>  | <b>3.6%</b>    |

\* No funds were appropriated for Authority Rentals and Sinking Fund Reimbursements in the final state budget. The enacted fiscal code bill (HB 1589) contained language authorizing the state to issue bonds to cover outstanding commitments under the program while a new reimbursement system is developed. At this writing, parties remain uncertain about the ability of the state to implement this provision in time to provide districts with approximately \$306 million in reimbursements due within the 2015-16 fiscal year.

\*\* This line item contains additional funding for Erie City and other districts with immediate financial need.

<sup>^</sup> The Administration had proposed paying \$1.750 billion in School Employees' Retirement contributions from a separate fund.

**INSTRUCTIONAL SUBSIDY DATA 1971-72 THROUGH 2016-17**

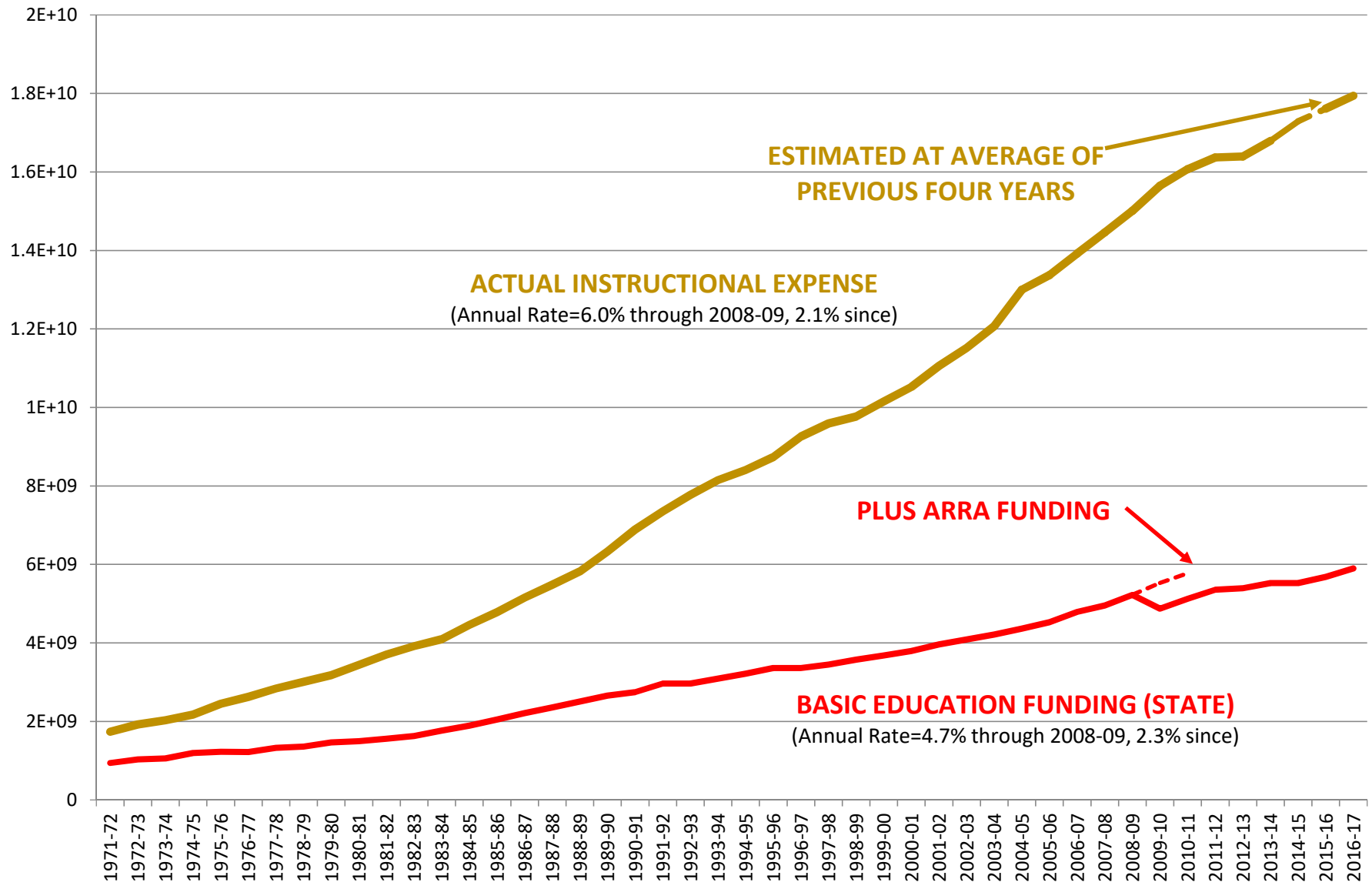
| <u>REIMB.</u><br><u>YEAR</u> | <u>INSTRUCTIONAL</u><br><u>EXPENSE</u> | <u>Dollar</u><br><u>Change</u> | <u>Perc.</u><br><u>Change</u> | <u>PAYABLE</u><br><u>YEAR</u> | <u>BASIC ED.</u><br><u>FUNDING</u> | <u>Dollar</u><br><u>Change</u> | <u>Perc.</u><br><u>Change</u> | <u>PERC.</u><br><u>REIMB.</u> |
|------------------------------|--|--------------------------------|-------------------------------|-------------------------------|------------------------------------|--------------------------------|-------------------------------|-------------------------------|
| 1970-71                      | 1,734,850,227                          |                                |                               | 1971-72                       | 939,861,907                        |                                |                               | 54.2%                         |
| 1971-72                      | 1,924,596,769                          | 189,746,542                    | 10.9%                         | 1972-73                       | 1,033,562,840                      | 93,700,933                     | 10.0%                         | 53.7%                         |
| 1972-73                      | 2,028,302,734                          | 103,705,965                    | 5.4%                          | 1973-74                       | 1,057,141,837                      | 23,578,997                     | 2.3%                          | 52.1%                         |
| 1973-74                      | 2,173,974,293                          | 145,671,559                    | 7.2%                          | 1974-75                       | 1,194,729,817                      | 137,587,980                    | 13.0%                         | 55.0%                         |
| 1974-75                      | 2,452,069,415                          | 278,095,122                    | 12.8%                         | 1975-76                       | 1,223,710,715                      | 28,980,898                     | 2.4%                          | 49.9%                         |
| 1975-76                      | 2,626,975,328                          | 174,905,913                    | 7.1%                          | 1976-77                       | 1,219,645,312                      | (4,065,403)                    | -0.3%                         | 46.4%                         |
| 1976-77                      | 2,839,841,655                          | 212,866,327                    | 8.1%                          | 1977-78                       | 1,326,042,726                      | 106,397,414                    | 8.7%                          | 46.7%                         |
| 1977-78                      | 3,009,473,236                          | 169,631,581                    | 6.0%                          | 1978-79                       | 1,359,728,429                      | 33,685,703                     | 2.5%                          | 45.2%                         |
| 1978-79                      | 3,178,896,560                          | 169,423,324                    | 5.6%                          | 1979-80                       | 1,462,980,797                      | 103,252,368                    | 7.6%                          | 46.0%                         |
| 1979-80                      | 3,437,721,651                          | 258,825,091                    | 8.1%                          | 1980-81                       | 1,493,999,997                      | 31,019,200                     | 2.1%                          | 43.5%                         |
| 1980-81                      | 3,706,976,687                          | 269,255,036                    | 7.8%                          | 1981-82                       | 1,555,000,643                      | 61,000,646                     | 4.1%                          | 41.9%                         |
| 1981-82                      | 3,920,252,517                          | 213,275,830                    | 5.8%                          | 1982-83                       | 1,627,505,880                      | 72,505,237                     | 4.7%                          | 41.5%                         |
| 1982-83                      | 4,095,399,242                          | 175,146,725                    | 4.5%                          | 1983-84                       | 1,767,800,000                      | 140,294,120                    | 8.6%                          | 43.2%                         |
| 1983-84                      | 4,455,623,401                          | 360,224,159                    | 8.8%                          | 1984-85                       | 1,893,270,220                      | 125,470,220                    | 7.1%                          | 42.5%                         |
| 1984-85                      | 4,785,369,369                          | 329,745,968                    | 7.4%                          | 1985-86                       | 2,046,856,000                      | 153,585,780                    | 8.1%                          | 42.8%                         |
| 1985-86                      | 5,151,376,245                          | 366,006,876                    | 7.6%                          | 1986-87                       | 2,210,883,389                      | 164,027,389                    | 8.0%                          | 42.9%                         |
| 1986-87                      | 5,480,534,255                          | 329,158,010                    | 6.4%                          | 1987-88                       | 2,353,000,000                      | 142,116,611                    | 6.4%                          | 42.9%                         |
| 1987-88                      | 5,817,642,704                          | 337,108,449                    | 6.2%                          | 1988-89                       | 2,504,285,146                      | 151,285,146                    | 6.4%                          | 43.0%                         |
| 1988-89                      | 6,326,003,618                          | 508,360,914                    | 8.7%                          | 1989-90                       | 2,659,032,758                      | 154,747,612                    | 6.2%                          | 42.0%                         |
| 1989-90                      | 6,883,791,074                          | 557,787,456                    | 8.8%                          | 1990-91                       | 2,746,350,000                      | 87,317,242                     | 3.3%                          | 39.9%                         |
| 1990-91                      | 7,351,788,143                          | 467,997,069                    | 6.8%                          | 1991-92                       | 2,961,303,000                      | 214,953,000                    | 7.8%                          | 40.3%                         |
| 1991-92                      | 7,771,523,910                          | 419,735,767                    | 5.7%                          | 1992-93                       | 2,961,303,000                      | 0                              | 0.0%                          | 38.1%                         |
| 1992-93                      | 8,151,017,612                          | 379,493,702                    | 4.9%                          | 1993-94                       | 3,090,395,935                      | 129,092,935                    | 4.4%                          | 37.9%                         |
| 1993-94                      | 8,403,642,107                          | 252,624,495                    | 3.1%                          | 1994-95                       | 3,213,503,000                      | 123,107,065                    | 4.0%                          | 38.2%                         |
| 1994-95                      | 8,734,144,876                          | 330,502,769                    | 3.9%                          | 1995-96                       | 3,358,370,000                      | 144,867,000                    | 4.5%                          | 38.5%                         |
| 1995-96                      | 9,262,010,061                          | 527,865,185                    | 6.0%                          | 1996-97                       | 3,359,099,000                      | 729,000                        | 0.0%                          | 36.3%                         |
| 1996-97                      | 9,589,087,599                          | 327,077,538                    | 3.5%                          | 1997-98                       | 3,449,457,000                      | 90,358,000                     | 2.7%                          | 36.0%                         |
| 1997-98                      | 9,768,332,958                          | 179,245,359                    | 1.9%                          | 1998-99                       | 3,570,188,000                      | 120,731,000                    | 3.5%                          | 36.5%                         |
| 1998-99                      | 10,151,317,044                         | 382,984,086                    | 3.9%                          | 1999-00                       | 3,677,294,000                      | 107,106,000                    | 3.0%                          | 36.2%                         |
| 1999-00                      | 10,519,646,857                         | 368,329,813                    | 3.6%                          | 2000-01                       | 3,791,813,000                      | 114,519,000                    | 3.1%                          | 36.0%                         |
| 2000-01                      | 11,060,621,561                         | 540,974,704                    | 5.1%                          | 2001-02                       | 3,959,885,000                      | 168,072,000                    | 4.4%                          | 35.8%                         |
| 2001-02                      | 11,514,862,656                         | 454,241,095                    | 4.1%                          | 2002-03                       | 4,086,325,571                      | 126,440,571                    | 3.2%                          | 35.5%                         |
| 2002-03                      | 12,068,181,446                         | 553,318,790                    | 4.8%                          | 2003-04                       | 4,213,056,121                      | 126,730,550                    | 3.1%                          | 34.9%                         |
| 2003-04                      | 12,998,407,775                         | 930,226,329                    | 7.7%                          | 2004-05                       | 4,361,009,029                      | 147,952,908                    | 3.5%                          | 33.6%                         |
| 2004-05                      | 13,373,237,256                         | 374,829,481                    | 2.9%                          | 2005-06                       | 4,524,121,610                      | 163,112,581                    | 3.7%                          | 33.8%                         |
| 2005-06                      | 13,921,108,707                         | 547,871,451                    | 4.1%                          | 2006-07                       | 4,788,744,888                      | 264,623,278                    | 5.8%                          | 34.4%                         |
| 2006-07                      | 14,459,900,760                         | 538,792,053                    | 3.9%                          | 2007-08                       | 4,951,516,696                      | 162,771,808                    | 3.6%                          | 34.2%                         |
| 2007-08                      | 15,009,707,323                         | 549,806,563                    | 3.8%                          | 2008-09                       | 5,226,142,114                      | 274,625,418                    | 5.5%                          | 34.8%                         |
| 2008-09                      | 15,647,798,077                         | 638,090,754                    | 4.3%                          | 2009-10                       | 5,526,532,893 ^                    | 300,390,779                    | 5.7%                          | 35.3%                         |
| 2009-10                      | 16,071,243,266                         | 423,445,189                    | 2.7%                          | 2010-11                       | 5,774,685,282 ^                    | 248,152,390                    | 4.5%                          | 35.9%                         |
| 2010-11                      | 16,586,292,381                         | 515,049,115                    | 3.2%                          | 2011-12                       | 5,354,522,913                      | (420,162,369)                  | -7.3%                         | 32.3%                         |
| 2011-12                      | 16,394,727,261                         | (191,565,120)                  | -1.2%                         | 2012-13                       | 5,393,437,265                      | 38,914,352                     | 0.7%                          | 32.9%                         |
| 2012-13                      | 16,794,162,411                         | 399,435,150                    | 2.4%                          | 2013-14                       | 5,523,417,556                      | 129,980,291                    | 2.4%                          | 32.9%                         |
| 2013-14                      | 17,291,436,675                         | 497,274,264                    | 3.0%                          | 2014-15                       | 5,523,417,556                      | 0                              | 0.0%                          | 31.9%                         |
| 2014-15                      | 17,613,367,984 *                       | 321,931,309                    | 1.9%                          | 2015-16                       | 5,681,955,926                      | 158,538,370                    | 2.9%                          | 32.3%                         |
| 2015-16                      | 17,941,292,998 *                       | 327,925,014                    | 1.9%                          | 2016-17                       | 5,895,078,991                      | 213,123,065                    | 3.8%                          | 32.9%                         |

\* This figure was estimated by PSEA Research. The estimate is based on the average rate of increase over the previous four years.

^ The Basic Education Funding amount for 2009-10 includes and \$4,733.5 million in state funds, and \$654.8 million in ARRA State Fiscal Stabilization Funding. The final Basic Education Funding for 2010-11 includes \$4,732.1 million in state funds, and \$654.8 million in ARRA State Fiscal Stabilization Funding, and \$387.8 million in EducJobs Funding and FMAP Restoration

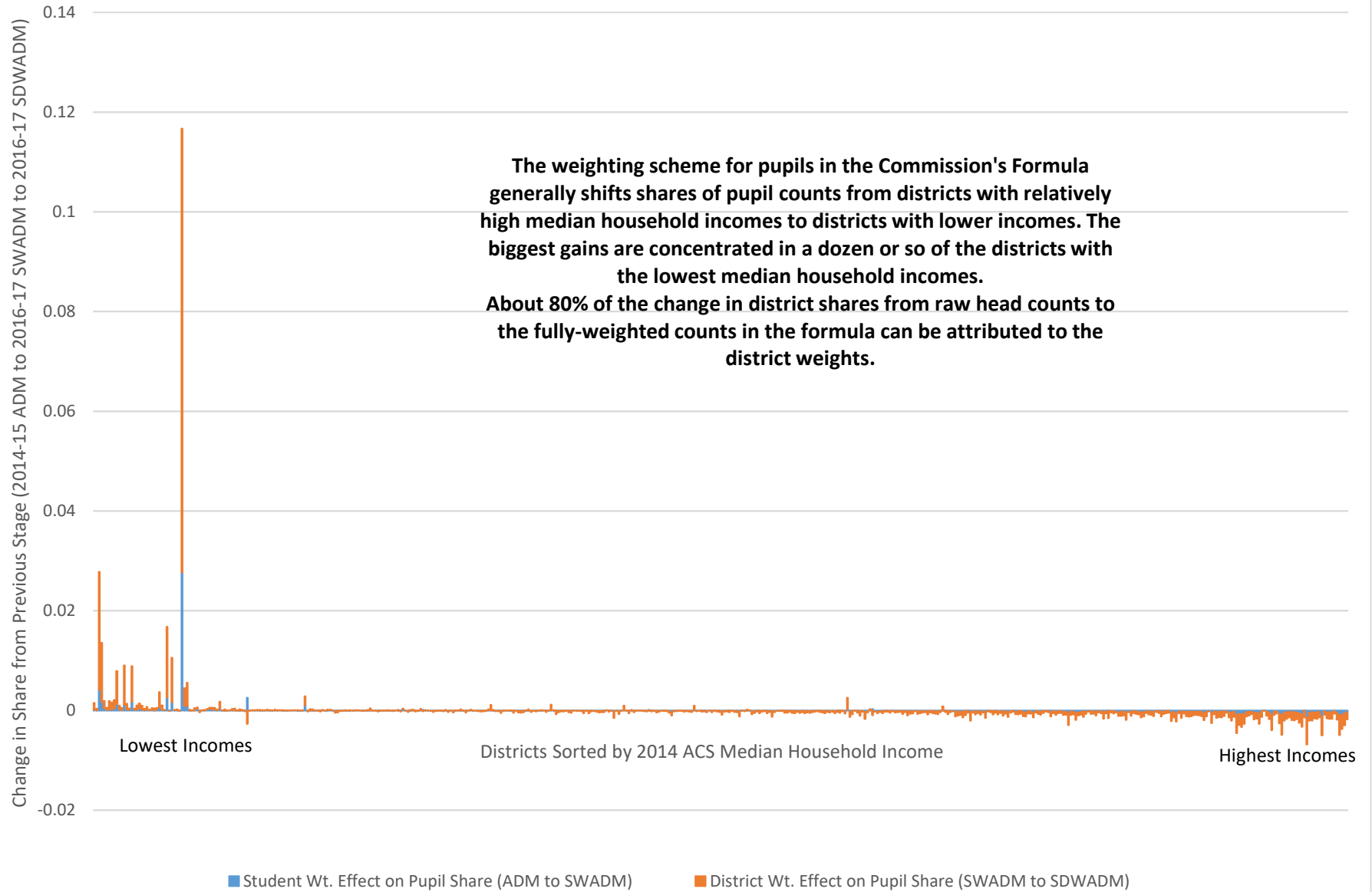
# ACTUAL INSTRUCTIONAL EXPENSES AND BASIC EDUCATION FUNDING

## Payable 1971-72 through 2016-17





## PERCENTAGE POINT CHANGES IN DISTRICT SHARES OF TOTAL PUPIL COUNTS 2016-17 BEF

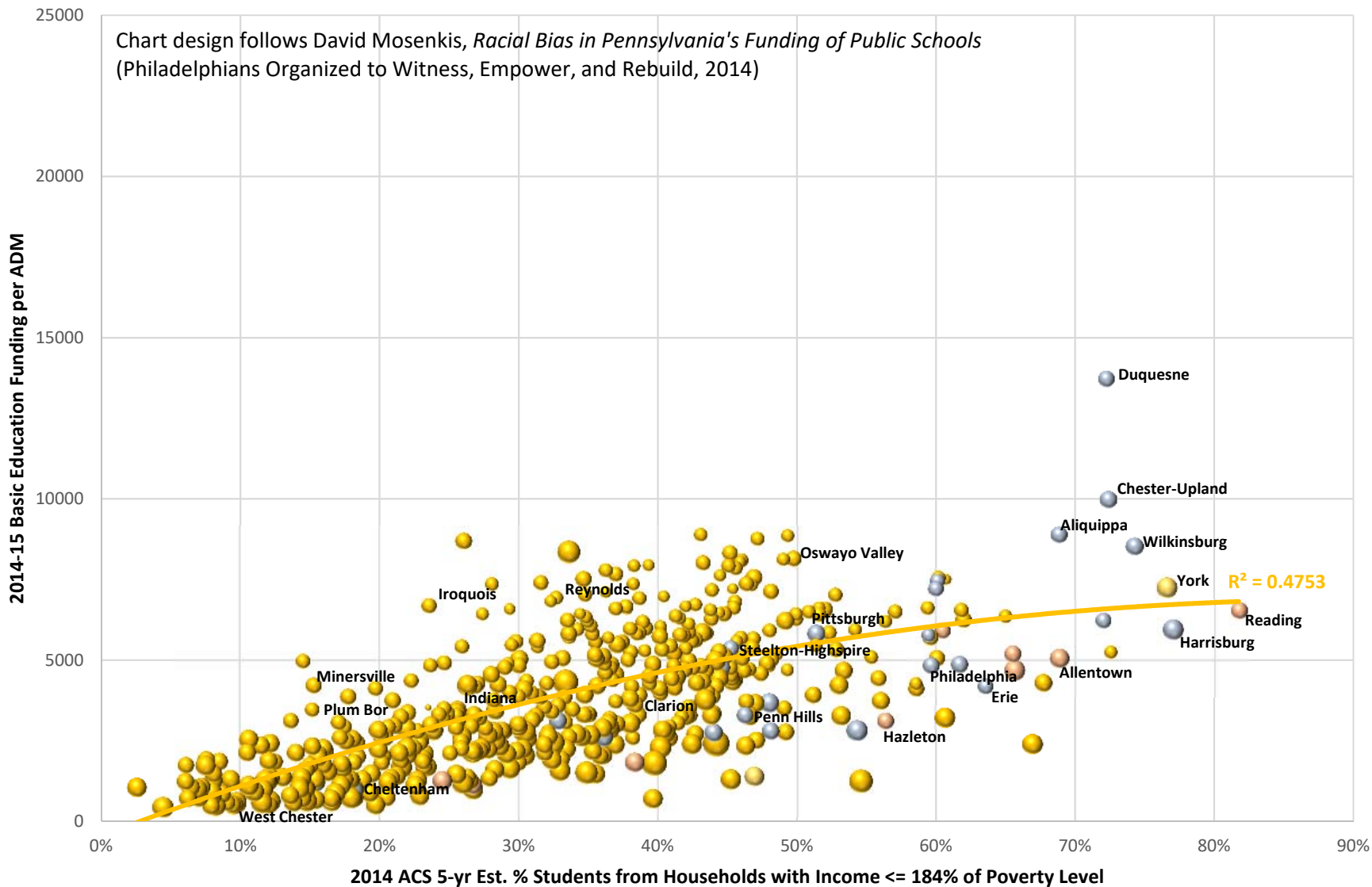


# THE "OLD" DISTRIBUTION SYSTEM

## 2014-15 BASIC EDUCATION FUNDING PER PUPIL BY % IN POVERTY

(Area = Local Effort on Med. Hhld. Inc.; Red > 30% Latino, Blue > 30% African American, Purple > 30% Both)

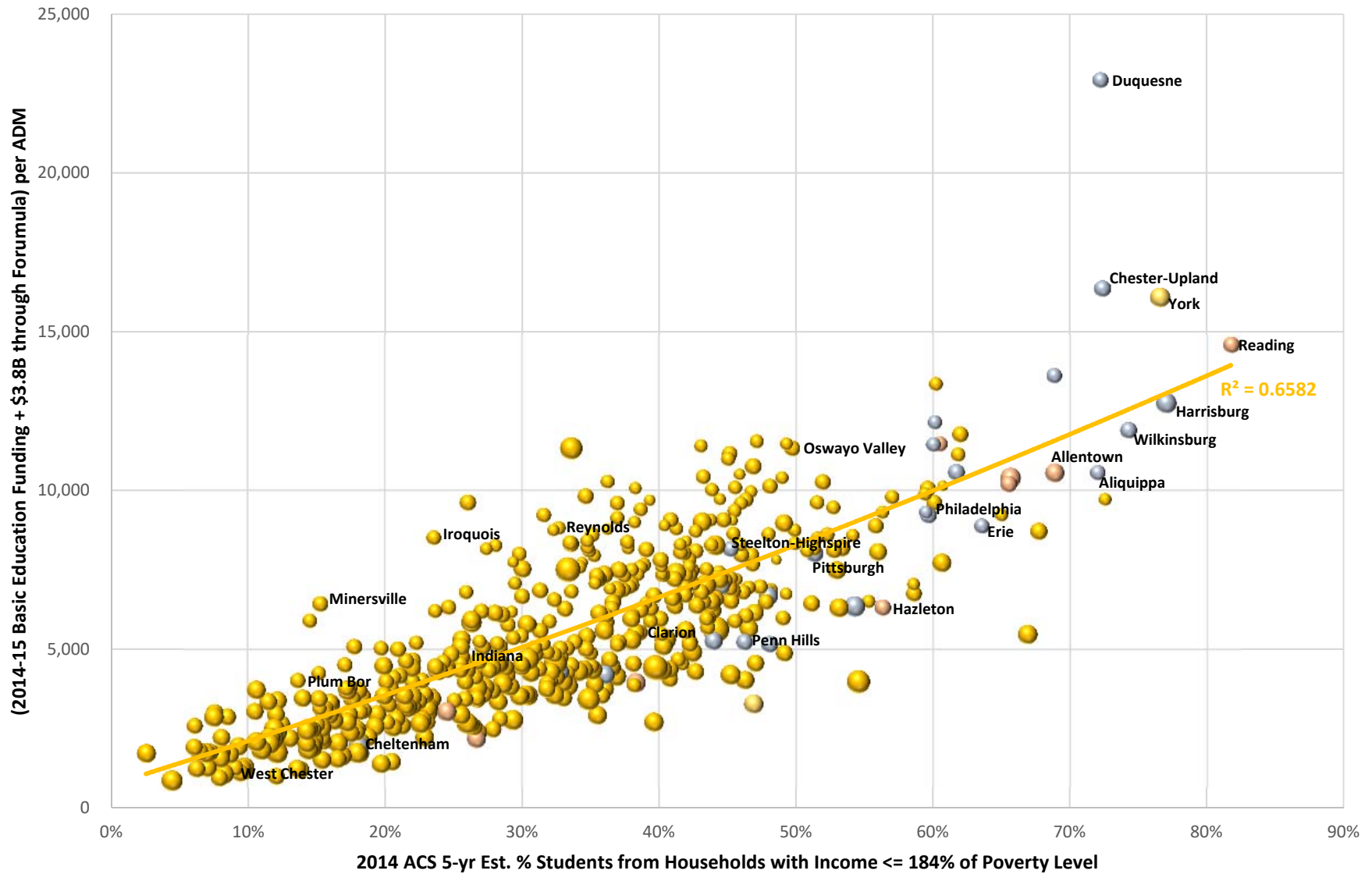
Chart design follows David Mosenkis, *Racial Bias in Pennsylvania's Funding of Public Schools*  
(Philadelphians Organized to Witness, Empower, and Rebuild, 2014)



# THE "NEW" DISTRIBUTION SYSTEM AT ADEQUACY--CURRENT IMPLEMENTATION

## BASIC EDUCATION FUNDING PER PUPIL BY % IN POVERTY

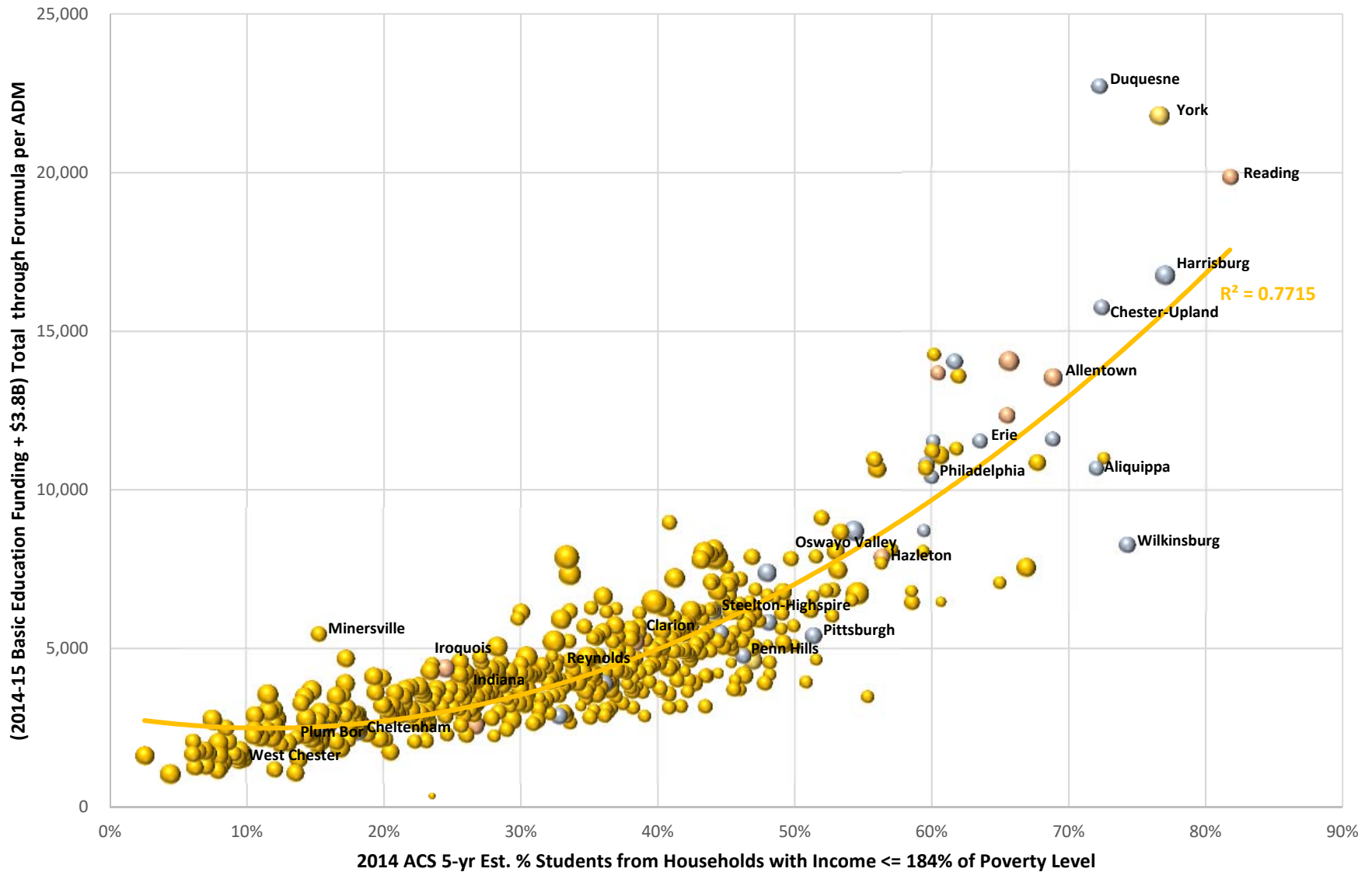
(Area = Local Effort on Med. Hhld. Inc.; Red > 30% Latino, Blue > 30% African American, Purple > 30% Both)



# THE "NEW" DISTRIBUTION SYSTEM AT ADEQUACY--TOTAL THROUGH FORMULA

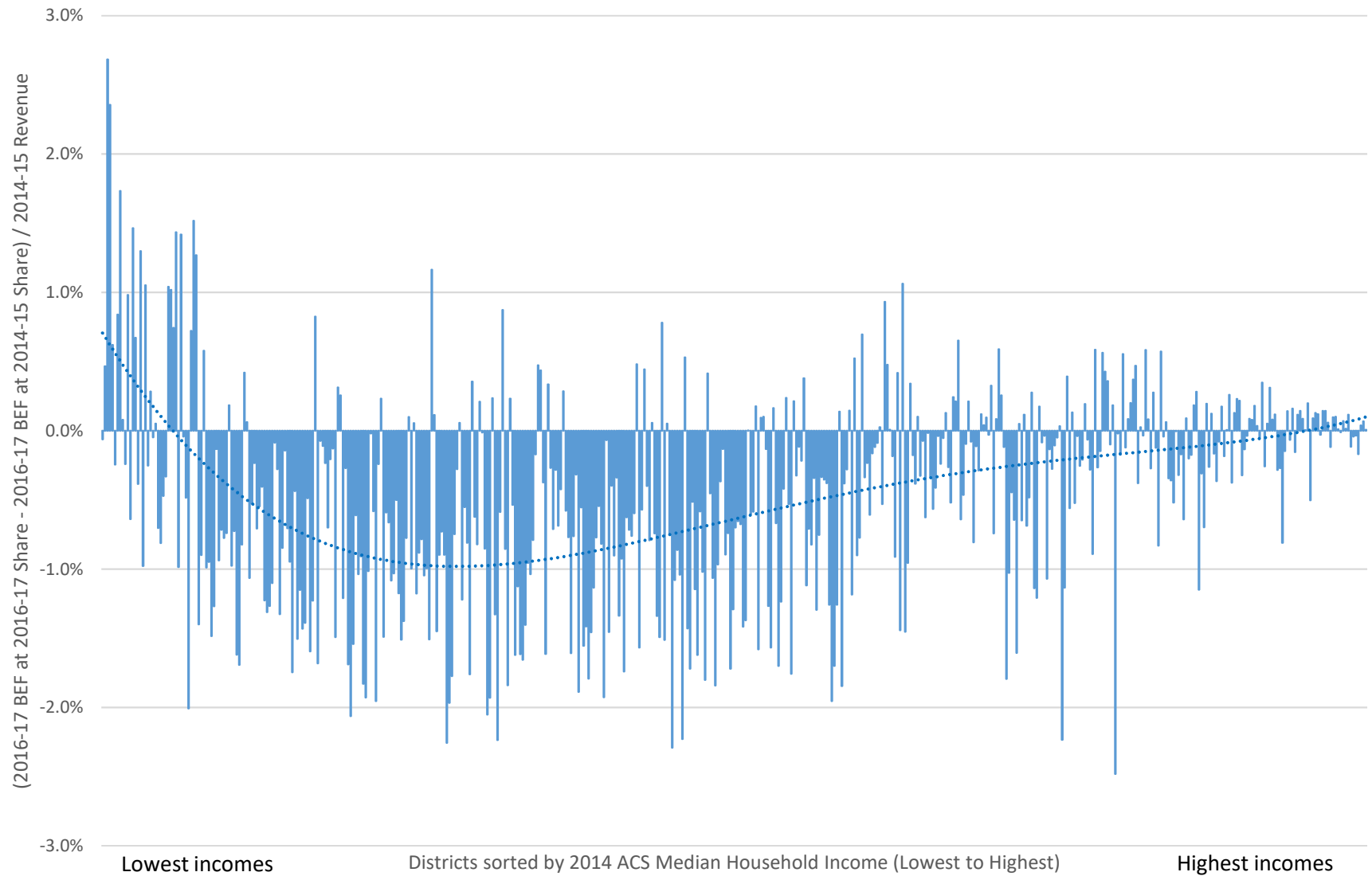
## BASIC EDUCATION FUNDING PER PUPIL BY % IN POVERTY

(Area = Local Effort on Med. Hhld. Inc.; Red > 30% Latino, Blue > 30% African American, Purple > 30% Both)



# DIFFERENCE IN DISTRIBUTION AS % OF 2014-15 LOCAL+STATE+FED REV

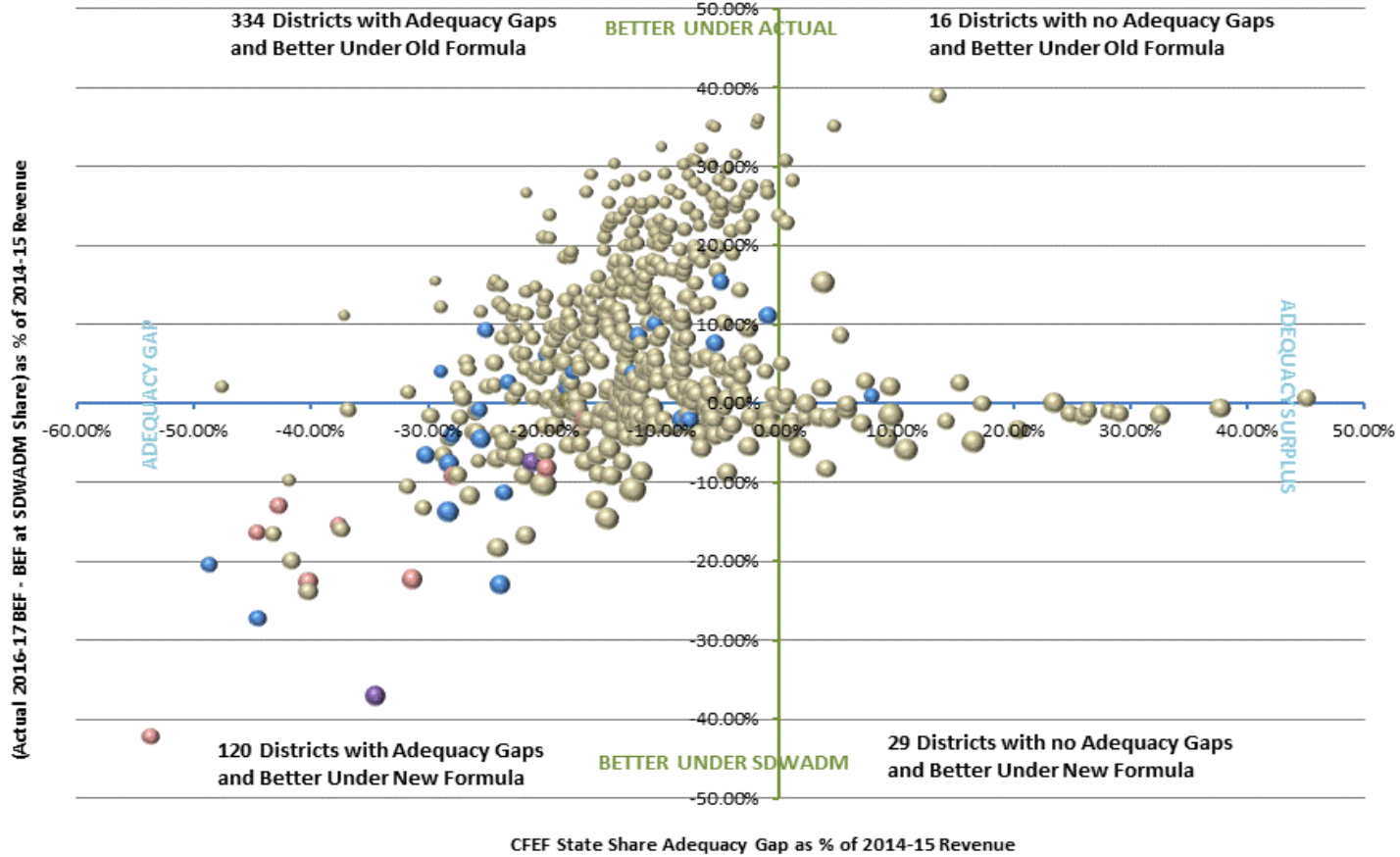
## 2016-17 Basic Education Funding At 2016-17 Share Less At 2014-15 Share





## DISTRICTS BY CFEF STATE SHARE ADEQUACY GAP AND BEF SHARE DIFFERENTIALS

(Area = Local Effort on Med. Inc. Hhld; Red > 30% Latino, Blue > 30% African American, Purple > 30% Both)



**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**

**Final from PDE Spreadsheets**

| School District           | County    | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|---------------------------|-----------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Bermudian Springs SD      | Adams     | 5,980,480                      | 6,114,259                      | 133,779                     | 2.24%                        | 330,674  | 1,094,473                        | 1,113,132                        | 18,659                      | 1.70%                        |
| Conewago Valley SD        | Adams     | 8,309,645                      | 8,628,668                      | 319,023                     | 3.84%                        | 573,730  | 1,809,162                        | 1,847,909                        | 38,747                      | 2.14%                        |
| Fairfield Area SD         | Adams     | 3,397,014                      | 3,468,296                      | 71,282                      | 2.10%                        | 147,924  | 630,985                          | 638,941                          | 7,956                       | 1.26%                        |
| Gettysburg Area SD        | Adams     | 7,467,096                      | 7,741,679                      | 274,583                     | 3.68%                        | 298,479  | 1,730,261                        | 1,748,501                        | 18,240                      | 1.05%                        |
| Littlestown Area SD       | Adams     | 6,181,868                      | 6,310,762                      | 128,894                     | 2.09%                        | 312,057  | 1,295,584                        | 1,313,902                        | 18,318                      | 1.41%                        |
| Upper Adams SD            | Adams     | 6,196,413                      | 6,369,294                      | 172,881                     | 2.79%                        | 268,707  | 972,120                          | 988,844                          | 16,724                      | 1.72%                        |
| Allegheny Valley SD       | Allegheny | 2,386,250                      | 2,476,176                      | 89,926                      | 3.77%                        | 104,493  | 682,544                          | 689,315                          | 6,771                       | 0.99%                        |
| Avonworth SD              | Allegheny | 2,450,163                      | 2,513,475                      | 63,312                      | 2.58%                        | 108,288  | 695,434                          | 702,045                          | 6,611                       | 0.95%                        |
| Baldwin-Whitehall SD      | Allegheny | 9,280,213                      | 9,570,724                      | 290,511                     | 3.13%                        | 615,849  | 2,541,626                        | 2,575,378                        | 33,752                      | 1.33%                        |
| Bethel Park SD            | Allegheny | 8,731,508                      | 8,962,420                      | 230,912                     | 2.64%                        | 505,751  | 2,522,440                        | 2,564,886                        | 42,446                      | 1.68%                        |
| Brentwood Borough SD      | Allegheny | 4,671,590                      | 4,801,067                      | 129,477                     | 2.77%                        | 218,768  | 810,194                          | 825,662                          | 15,468                      | 1.91%                        |
| Carlynton SD              | Allegheny | 4,123,066                      | 4,282,987                      | 159,921                     | 3.88%                        | 189,030  | 875,064                          | 893,222                          | 18,158                      | 2.08%                        |
| Chartiers Valley SD       | Allegheny | 4,744,542                      | 4,951,430                      | 206,888                     | 4.36%                        | 303,975  | 1,504,492                        | 1,526,154                        | 21,662                      | 1.44%                        |
| Clairton City SD          | Allegheny | 7,008,263                      | 7,234,980                      | 226,717                     | 3.23%                        | 220,599  | 1,054,825                        | 1,076,790                        | 21,965                      | 2.08%                        |
| Cornell SD                | Allegheny | 1,719,168                      | 1,830,806                      | 111,638                     | 6.49%                        | 96,726   | 441,273                          | 449,070                          | 7,797                       | 1.77%                        |
| Deer Lakes SD             | Allegheny | 5,884,786                      | 6,045,570                      | 160,784                     | 2.73%                        | 264,465  | 1,223,899                        | 1,251,278                        | 27,379                      | 2.24%                        |
| Duquesne City SD          | Allegheny | 11,373,767                     | 11,766,929                     | 393,162                     | 3.46%                        | 202,807  | 647,827                          | 660,357                          | 12,530                      | 1.93%                        |
| East Allegheny SD         | Allegheny | 6,356,646                      | 6,671,765                      | 315,119                     | 4.96%                        | 376,130  | 1,199,669                        | 1,240,670                        | 41,001                      | 3.42%                        |
| Elizabeth Forward SD      | Allegheny | 9,077,223                      | 9,233,962                      | 156,739                     | 1.73%                        | 453,629  | 1,737,109                        | 1,771,812                        | 34,703                      | 2.00%                        |
| Fox Chapel Area SD        | Allegheny | 3,315,435                      | 3,542,015                      | 226,580                     | 6.83%                        | 205,030  | 2,366,856                        | 2,383,901                        | 17,045                      | 0.72%                        |
| Gateway SD                | Allegheny | 7,258,621                      | 7,580,068                      | 321,447                     | 4.43%                        | 385,880  | 2,040,464                        | 2,076,678                        | 36,214                      | 1.77%                        |
| Hampton Township SD       | Allegheny | 4,854,171                      | 4,987,762                      | 133,591                     | 2.75%                        | 294,130  | 1,485,845                        | 1,501,156                        | 15,311                      | 1.03%                        |
| Highlands SD              | Allegheny | 11,124,567                     | 11,453,953                     | 329,386                     | 2.96%                        | 460,757  | 1,873,748                        | 1,918,247                        | 44,499                      | 2.37%                        |
| Keystone Oaks SD          | Allegheny | 4,738,235                      | 4,879,128                      | 140,893                     | 2.97%                        | 231,127  | 1,442,895                        | 1,456,427                        | 13,532                      | 0.94%                        |
| McKeesport Area SD        | Allegheny | 23,894,416                     | 24,650,728                     | 756,312                     | 3.17%                        | 888,223  | 3,095,689                        | 3,159,403                        | 63,714                      | 2.06%                        |
| Montour SD                | Allegheny | 3,882,605                      | 4,027,430                      | 144,825                     | 3.73%                        | 196,733  | 1,621,647                        | 1,634,073                        | 12,426                      | 0.77%                        |
| Moon Area SD              | Allegheny | 6,264,390                      | 6,514,261                      | 249,871                     | 3.99%                        | 335,009  | 1,659,858                        | 1,689,803                        | 29,945                      | 1.80%                        |
| Mt Lebanon SD             | Allegheny | 5,987,068                      | 6,236,613                      | 249,545                     | 4.17%                        | 418,618  | 2,571,981                        | 2,605,574                        | 33,593                      | 1.31%                        |
| North Allegheny SD        | Allegheny | 8,999,872                      | 9,293,237                      | 293,365                     | 3.26%                        | 581,758  | 3,721,480                        | 3,757,103                        | 35,623                      | 0.96%                        |
| North Hills SD            | Allegheny | 5,856,781                      | 6,108,840                      | 252,059                     | 4.30%                        | 393,030  | 2,323,211                        | 2,358,149                        | 34,938                      | 1.50%                        |
| Northgate SD              | Allegheny | 3,954,273                      | 4,099,092                      | 144,819                     | 3.66%                        | 201,103  | 861,702                          | 878,254                          | 16,552                      | 1.92%                        |
| Penn Hills SD             | Allegheny | 15,860,466                     | 16,341,713                     | 481,247                     | 3.03%                        | 850,686  | 3,165,996                        | 3,239,735                        | 73,739                      | 2.33%                        |
| Pine-Richland SD          | Allegheny | 4,880,594                      | 5,036,051                      | 155,457                     | 3.19%                        | 418,675  | 1,606,079                        | 1,650,387                        | 44,308                      | 2.76%                        |
| Pittsburgh SD             | Allegheny | 156,134,687                    | 159,188,505                    | 3,053,818                   | 1.96%                        | 3,955,423  | 28,179,701                       | 28,442,978                       | 263,277                     | 0.93%                        |
| Plum Borough SD           | Allegheny | 12,683,535                     | 12,872,875                     | 189,340                     | 1.49%                        | 618,345  | 2,334,092                        | 2,379,968                        | 45,876                      | 1.97%                        |
| Quaker Valley SD          | Allegheny | 1,275,403                      | 1,387,169                      | 111,766                     | 8.76%                        | 66,366   | 807,686                          | 815,767                          | 8,081                       | 1.00%                        |
| Riverview SD              | Allegheny | 2,913,451                      | 3,008,068                      | 94,617                      | 3.25%                        | 126,151  | 660,243                          | 671,158                          | 10,915                      | 1.65%                        |
| Shaler Area SD            | Allegheny | 10,949,586                     | 11,215,501                     | 265,915                     | 2.43%                        | 706,471  | 3,307,207                        | 3,365,542                        | 58,335                      | 1.76%                        |
| South Allegheny SD        | Allegheny | 9,476,443                      | 9,660,041                      | 183,598                     | 1.94%                        | 343,234  | 1,143,347                        | 1,178,739                        | 35,392                      | 3.10%                        |
| South Fayette Township SD | Allegheny | 2,948,060                      | 3,131,506                      | 183,446                     | 6.22%                        | 263,996  | 916,851                          | 938,151                          | 21,300                      | 2.32%                        |
| South Park SD             | Allegheny | 6,237,764                      | 6,348,185                      | 110,421                     | 1.77%                        | 308,092  | 1,186,786                        | 1,210,362                        | 23,576                      | 1.99%                        |
| Steel Valley SD           | Allegheny | 8,732,335                      | 8,945,717                      | 213,382                     | 2.44%                        | 351,241  | 1,358,976                        | 1,395,076                        | 36,100                      | 2.66%                        |
| Sto-Rox SD                | Allegheny | 8,838,824                      | 9,360,389                      | 521,565                     | 5.90%                        | 392,443  | 1,130,555                        | 1,170,129                        | 39,574                      | 3.50%                        |
| Upper Saint Clair SD      | Allegheny | 4,192,499                      | 4,345,065                      | 152,566                     | 3.64%                        | 332,045  | 1,849,240                        | 1,889,093                        | 39,853                      | 2.16%                        |
| West Allegheny SD         | Allegheny | 5,501,431                      | 5,714,070                      | 212,639                     | 3.87%                        | 353,119  | 1,608,292                        | 1,632,743                        | 24,451                      | 1.52%                        |
| West Jefferson Hills SD   | Allegheny | 5,437,200                      | 5,598,030                      | 160,830                     | 2.96%                        | 337,321  | 1,734,588                        | 1,754,147                        | 19,559                      | 1.13%                        |
| West Mifflin Area SD      | Allegheny | 6,810,679                      | 7,171,103                      | 360,424                     | 5.29%                        | 489,803  | 1,953,035                        | 1,998,529                        | 45,494                      | 2.33%                        |
| Wilkinsburg Borough SD    | Allegheny | 10,277,065                     | 10,487,415                     | 210,350                     | 2.05%                        | 280,424  | 1,208,628                        | 1,235,308                        | 26,680                      | 2.21%                        |
| Woodland Hills SD         | Allegheny | 14,576,598                     | 15,202,737                     | 626,139                     | 4.30%                        | 736,447  | 3,584,934                        | 3,679,971                        | 95,037                      | 2.65%                        |
| Apollo-Ridge SD           | Armstrong | 8,009,942                      | 8,188,981                      | 179,039                     | 2.24%                        | 279,085  | 958,693                          | 981,727                          | 23,034                      | 2.40%                        |
| Armstrong SD              | Armstrong | 28,940,720                     | 29,516,561                     | 575,841                     | 1.99%                        | 1,089,020  | 4,318,734                        | 4,415,242                        | 96,508                      | 2.23%                        |
| Freeport Area SD          | Armstrong | 6,490,889                      | 6,617,238                      | 126,349                     | 1.95%                        | 273,836  | 981,566                          | 996,697                          | 15,131                      | 1.54%                        |
| Leechburg Area SD         | Armstrong | 4,145,380                      | 4,246,904                      | 101,524                     | 2.45%                        | 141,716  | 526,484                          | 539,155                          | 12,671                      | 2.41%                        |
| Aliquippa SD              | Beaver    | 8,308,727                      | 8,606,280                      | 297,553                     | 3.58%                        | 314,428  | 1,141,786                        | 1,169,323                        | 27,537                      | 2.41%                        |
| Ambridge Area SD          | Beaver    | 10,461,449                     | 10,734,465                     | 273,016                     | 2.61%                        | 422,955  | 2,023,518                        | 2,065,294                        | 41,776                      | 2.06%                        |
| Beaver Area SD            | Beaver    | 5,322,309                      | 5,446,810                      | 124,501                     | 2.34%                        | 239,950  | 1,024,663                        | 1,040,208                        | 15,545                      | 1.52%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
**Final from PDE Spreadsheets**

| School District            | County   | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|----------------------------|----------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Big Beaver Falls Area SD   | Beaver   | 10,335,250                     | 10,737,406                     | 402,156                     | 3.89%                        | 384,341  | 1,281,529                        | 1,311,341                        | 29,812                      | 2.33%                        |
| Blackhawk SD               | Beaver   | 9,073,461                      | 9,252,521                      | 179,060                     | 1.97%                        | 359,398  | 1,547,516                        | 1,569,817                        | 22,301                      | 1.44%                        |
| Central Valley SD          | Beaver   | 8,444,360                      | 8,561,277                      | 116,917                     | 1.38%                        | 324,054  | 1,567,712                        | 1,581,403                        | 13,691                      | 0.87%                        |
| Freedom Area SD            | Beaver   | 7,909,417                      | 8,023,968                      | 114,551                     | 1.45%                        | 268,806  | 1,000,057                        | 1,017,012                        | 16,955                      | 1.70%                        |
| Hopewell Area SD           | Beaver   | 9,550,552                      | 9,660,830                      | 110,278                     | 1.15%                        | 405,523  | 1,762,348                        | 1,788,272                        | 25,924                      | 1.47%                        |
| Midland Borough SD         | Beaver   | 3,248,096                      | 3,375,648                      | 127,552                     | 3.93%                        | 75,343   | 290,693                          | 293,653                          | 2,960                       | 1.02%                        |
| New Brighton Area SD       | Beaver   | 10,352,357                     | 10,554,855                     | 202,498                     | 1.96%                        | 331,589  | 1,289,378                        | 1,316,963                        | 27,585                      | 2.14%                        |
| Riverside Beaver County SD | Beaver   | 7,747,207                      | 7,823,330                      | 76,123                      | 0.98%                        | 289,853  | 1,111,476                        | 1,130,337                        | 18,861                      | 1.70%                        |
| Rochester Area SD          | Beaver   | 6,095,209                      | 6,173,967                      | 78,758                      | 1.29%                        | 183,274  | 695,468                          | 714,568                          | 19,100                      | 2.75%                        |
| South Side Area SD         | Beaver   | 10,108,682                     | 10,165,305                     | 56,623                      | 0.56%                        | 188,678  | 727,759                          | 736,776                          | 9,017                       | 1.24%                        |
| Western Beaver County SD   | Beaver   | 5,389,804                      | 5,446,063                      | 56,259                      | 1.04%                        | 141,256  | 601,221                          | 611,470                          | 10,249                      | 1.70%                        |
| Bedford Area SD            | Bedford  | 7,298,745                      | 7,472,144                      | 173,399                     | 2.38%                        | 328,163  | 1,313,830                        | 1,324,972                        | 11,142                      | 0.85%                        |
| Chestnut Ridge SD          | Bedford  | 8,119,164                      | 8,260,331                      | 141,167                     | 1.74%                        | 285,476  | 1,011,951                        | 1,021,109                        | 9,158                       | 0.90%                        |
| Everett Area SD            | Bedford  | 5,720,678                      | 5,908,244                      | 187,566                     | 3.28%                        | 245,969  | 916,877                          | 927,078                          | 10,201                      | 1.11%                        |
| Northern Bedford County SD | Bedford  | 5,712,964                      | 5,792,295                      | 79,331                      | 1.39%                        | 192,894  | 620,332                          | 626,582                          | 6,250                       | 1.01%                        |
| Tussey Mountain SD         | Bedford  | 7,427,209                      | 7,565,947                      | 138,738                     | 1.87%                        | 233,979  | 738,220                          | 747,393                          | 9,173                       | 1.24%                        |
| Antietam SD                | Berks    | 3,241,873                      | 3,394,740                      | 152,867                     | 4.72%                        | 167,132  | 548,390                          | 569,794                          | 21,404                      | 3.90%                        |
| Boyetown Area SD           | Berks    | 14,376,348                     | 14,768,997                     | 392,649                     | 2.73%                        | 776,832  | 3,365,436                        | 3,449,989                        | 84,553                      | 2.51%                        |
| Brandywine Heights Area SD | Berks    | 4,005,057                      | 4,101,458                      | 96,401                      | 2.41%                        | 205,220  | 1,032,384                        | 1,048,536                        | 16,152                      | 1.56%                        |
| Conrad Weiser Area SD      | Berks    | 6,064,952                      | 6,252,313                      | 187,361                     | 3.09%                        | 370,988  | 1,579,386                        | 1,619,105                        | 39,719                      | 2.51%                        |
| Daniel Boone Area SD       | Berks    | 8,236,059                      | 8,431,684                      | 195,625                     | 2.38%                        | 489,146  | 1,513,983                        | 1,570,958                        | 56,975                      | 3.76%                        |
| Exeter Township SD         | Berks    | 8,344,261                      | 8,607,904                      | 263,643                     | 3.16%                        | 542,921  | 1,916,095                        | 1,973,124                        | 57,029                      | 2.98%                        |
| Fleetwood Area SD          | Berks    | 5,788,001                      | 5,985,701                      | 197,700                     | 3.42%                        | 371,717  | 1,248,726                        | 1,285,129                        | 36,403                      | 2.92%                        |
| Governor Mifflin SD        | Berks    | 5,799,551                      | 6,115,856                      | 316,305                     | 5.45%                        | 436,905  | 1,994,498                        | 2,045,076                        | 50,578                      | 2.54%                        |
| Hamburg Area SD            | Berks    | 6,550,472                      | 6,743,676                      | 193,204                     | 2.95%                        | 338,158  | 1,376,450                        | 1,405,540                        | 29,090                      | 2.11%                        |
| Kutztown Area SD           | Berks    | 3,238,879                      | 3,336,740                      | 97,861                      | 3.02%                        | 140,805  | 895,217                          | 908,587                          | 13,370                      | 1.49%                        |
| Muhlenberg SD              | Berks    | 4,877,386                      | 5,217,322                      | 339,936                     | 6.97%                        | 447,941  | 1,447,014                        | 1,497,115                        | 50,101                      | 3.46%                        |
| Oley Valley SD             | Berks    | 3,772,501                      | 3,855,162                      | 82,661                      | 2.19%                        | 206,179  | 1,026,167                        | 1,041,704                        | 15,537                      | 1.51%                        |
| Reading SD                 | Berks    | 123,455,344                    | 131,151,027                    | 7,695,683                   | 6.23%                        | 4,785,693  | 10,032,263                       | 10,344,252                       | 311,989                     | 3.11%                        |
| Schuylkill Valley SD       | Berks    | 2,553,331                      | 2,714,317                      | 160,986                     | 6.30%                        | 197,972  | 904,125                          | 924,340                          | 20,215                      | 2.24%                        |
| Tulpehocken Area SD        | Berks    | 3,941,283                      | 4,061,105                      | 119,822                     | 3.04%                        | 200,065  | 866,277                          | 885,062                          | 18,785                      | 2.17%                        |
| Twin Valley SD             | Berks    | 5,110,396                      | 5,327,711                      | 217,315                     | 4.25%                        | 329,551  | 1,480,710                        | 1,519,209                        | 38,499                      | 2.60%                        |
| Wilson SD                  | Berks    | 7,190,342                      | 7,683,057                      | 492,715                     | 6.85%                        | 579,495  | 2,239,480                        | 2,308,393                        | 68,913                      | 3.08%                        |
| Wyomissing Area SD         | Berks    | 1,372,950                      | 1,526,346                      | 153,396                     | 11.17%                       | 139,739  | 786,976                          | 804,878                          | 17,902                      | 2.27%                        |
| Altoona Area SD            | Blair    | 38,074,110                     | 38,936,142                     | 862,032                     | 2.26%                        | 1,485,051  | 5,232,121                        | 5,315,684                        | 83,563                      | 1.60%                        |
| Bellwood-Antis SD          | Blair    | 6,790,984                      | 6,869,103                      | 78,119                      | 1.15%                        | 206,209  | 750,514                          | 759,262                          | 8,748                       | 1.17%                        |
| Claysburg-Kimmel SD        | Blair    | 5,148,055                      | 5,271,049                      | 122,994                     | 2.39%                        | 173,060  | 576,030                          | 585,428                          | 9,398                       | 1.63%                        |
| Holidaysburg Area SD       | Blair    | 11,595,814                     | 11,828,498                     | 232,684                     | 2.01%                        | 421,318  | 2,111,718                        | 2,127,417                        | 15,699                      | 0.74%                        |
| Spring Cove SD             | Blair    | 7,524,205                      | 7,656,745                      | 132,540                     | 1.76%                        | 291,450  | 1,100,160                        | 1,113,971                        | 13,811                      | 1.26%                        |
| Tyrone Area SD             | Blair    | 9,060,832                      | 9,184,721                      | 123,889                     | 1.37%                        | 308,378  | 1,475,041                        | 1,486,724                        | 11,683                      | 0.79%                        |
| Williamsburg Community SD  | Blair    | 3,248,439                      | 3,312,975                      | 64,536                      | 1.99%                        | 102,791  | 342,365                          | 351,053                          | 8,688                       | 2.54%                        |
| Athens Area SD             | Bradford | 11,235,356                     | 11,490,502                     | 255,146                     | 2.27%                        | 418,272  | 1,490,224                        | 1,533,799                        | 43,575                      | 2.92%                        |
| Canton Area SD             | Bradford | 6,807,053                      | 6,930,569                      | 123,516                     | 1.81%                        | 203,216  | 680,824                          | 692,179                          | 11,355                      | 1.67%                        |
| Northeast Bradford SD      | Bradford | 5,791,439                      | 5,883,378                      | 91,939                      | 1.59%                        | 165,568  | 562,313                          | 569,696                          | 7,383                       | 1.31%                        |
| Sayre Area SD              | Bradford | 5,840,379                      | 5,961,815                      | 121,436                     | 2.08%                        | 201,990  | 772,387                          | 791,923                          | 19,536                      | 2.53%                        |
| Towanda Area SD            | Bradford | 6,451,674                      | 6,602,789                      | 151,115                     | 2.34%                        | 290,449  | 1,080,983                        | 1,090,629                        | 9,646                       | 0.89%                        |
| Troy Area SD               | Bradford | 8,987,286                      | 9,125,215                      | 137,929                     | 1.53%                        | 310,736  | 1,090,595                        | 1,103,490                        | 12,895                      | 1.18%                        |
| Wyalusing Area SD          | Bradford | 6,714,411                      | 6,844,910                      | 130,499                     | 1.94%                        | 231,038  | 891,072                          | 907,867                          | 16,795                      | 1.88%                        |
| Bensalem Township SD       | Bucks    | 11,545,341                     | 12,131,476                     | 586,135                     | 5.08%                        | 584,234  | 4,150,967                        | 4,210,047                        | 59,080                      | 1.42%                        |
| Bristol Borough SD         | Bucks    | 6,166,494                      | 6,373,975                      | 207,481                     | 3.36%                        | 214,151  | 952,282                          | 974,400                          | 22,118                      | 2.32%                        |
| Bristol Township SD        | Bucks    | 19,874,704                     | 20,521,859                     | 647,155                     | 3.26%                        | 1,029,712  | 4,567,402                        | 4,690,150                        | 122,748                     | 2.69%                        |
| Centennial SD              | Bucks    | 11,900,307                     | 12,218,069                     | 317,762                     | 2.67%                        | 380,367  | 2,915,920                        | 2,933,841                        | 17,921                      | 0.61%                        |
| Central Bucks SD           | Bucks    | 16,864,414                     | 17,700,177                     | 835,763                     | 4.96%                        | 1,024,042  | 7,065,224                        | 7,131,934                        | 66,710                      | 0.94%                        |
| Council Rock SD            | Bucks    | 14,030,149                     | 14,321,595                     | 291,446                     | 2.08%                        | 416,762  | 6,165,037                        | 6,196,416                        | 31,379                      | 0.51%                        |
| Morrisville Borough SD     | Bucks    | 3,061,208                      | 3,119,736                      | 58,528                      | 1.91%                        | 119,607  | 696,365                          | 710,990                          | 14,625                      | 2.10%                        |
| Neshaminy SD               | Bucks    | 12,755,406                     | 13,160,119                     | 404,713                     | 3.17%                        | 663,751  | 6,127,464                        | 6,182,082                        | 54,618                      | 0.89%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
Final from PDE Spreadsheets

| School District             | County     | 2015-16 Basic Ed Funding | 2016-17 Basic Ed Funding | 2016-17 Dollar Change | 2016-17 Percent Change | 2016-17 Ready to Learn Block Grant (No Change from 2015-16) | 2015-16 Special Ed Funding | 2016-17 Special Ed Funding | 2016-17 Dollar Change | 2016-17 Percent Change |
|-----------------------------|------------|--------------------------|--------------------------|-----------------------|------------------------|---|----------------------------|----------------------------|-----------------------|------------------------|
| New Hope-Solebury SD        | Bucks      | 1,161,646                | 1,194,109                | 32,463                | 2.79%                  | 49,442  | 497,869                    | 501,407                    | 3,538                 | 0.71%                  |
| Palisades SD                | Bucks      | 2,915,353                | 3,016,898                | 101,545               | 3.48%                  | 67,213  | 989,915                    | 993,581                    | 3,666                 | 0.37%                  |
| Penndel SD                  | Bucks      | 10,126,548               | 10,601,114               | 474,566               | 4.69%                  | 625,645   | 3,170,943                  | 3,204,409                  | 33,466                | 1.06%                  |
| Pennsbury SD                | Bucks      | 15,292,664               | 15,763,728               | 471,064               | 3.08%                  | 783,733   | 5,168,600                  | 5,233,174                  | 64,574                | 1.25%                  |
| Quakertown Community SD     | Bucks      | 9,396,902                | 9,821,084                | 424,182               | 4.51%                  | 535,278   | 2,477,415                  | 2,526,071                  | 48,656                | 1.96%                  |
| Butler Area SD              | Butler     | 24,700,662               | 25,237,914               | 537,252               | 2.18%                  | 1,147,945   | 4,404,392                  | 4,474,853                  | 70,461                | 1.60%                  |
| Karns City Area SD          | Butler     | 9,502,451                | 9,639,656                | 137,205               | 1.44%                  | 315,032   | 1,155,545                  | 1,169,271                  | 13,726                | 1.19%                  |
| Mars Area SD                | Butler     | 5,819,951                | 5,964,601                | 144,650               | 2.49%                  | 241,656   | 1,154,754                  | 1,162,504                  | 7,750                 | 0.67%                  |
| Moniteau SD                 | Butler     | 7,541,129                | 7,663,129                | 122,000               | 1.62%                  | 284,091   | 1,036,509                  | 1,048,045                  | 11,536                | 1.11%                  |
| Seneca Valley SD            | Butler     | 13,516,083               | 13,818,438               | 302,355               | 2.24%                  | 684,267   | 3,423,349                  | 3,472,473                  | 49,124                | 1.43%                  |
| Slippery Rock Area SD       | Butler     | 8,231,908                | 8,393,428                | 161,520               | 1.96%                  | 334,886   | 1,466,648                  | 1,487,724                  | 21,076                | 1.44%                  |
| South Butler County SD      | Butler     | 7,483,286                | 7,639,778                | 156,492               | 2.09%                  | 336,435   | 1,464,776                  | 1,477,999                  | 13,223                | 0.90%                  |
| Blacklick Valley SD         | Cambria    | 5,079,853                | 5,172,596                | 92,743                | 1.83%                  | 141,827   | 531,538                    | 540,991                    | 9,453                 | 1.78%                  |
| Cambria Heights SD          | Cambria    | 9,399,421                | 9,532,236                | 132,815               | 1.41%                  | 279,447   | 960,177                    | 970,241                    | 10,064                | 1.05%                  |
| Central Cambria SD          | Cambria    | 7,214,201                | 7,310,597                | 96,396                | 1.34%                  | 261,606   | 1,074,135                  | 1,087,156                  | 13,021                | 1.21%                  |
| Conemaugh Valley SD         | Cambria    | 5,779,646                | 5,858,287                | 78,641                | 1.36%                  | 171,026   | 554,045                    | 559,752                    | 5,707                 | 1.03%                  |
| Ferndale Area SD            | Cambria    | 5,221,293                | 5,318,484                | 97,191                | 1.86%                  | 158,485   | 499,049                    | 513,862                    | 14,813                | 2.97%                  |
| Forest Hills SD             | Cambria    | 12,329,356               | 12,459,644               | 130,288               | 1.06%                  | 397,738   | 1,381,409                  | 1,393,461                  | 12,052                | 0.87%                  |
| Greater Johnstown SD        | Cambria    | 17,338,918               | 18,093,428               | 754,510               | 4.35%                  | 674,415   | 2,349,816                  | 2,402,448                  | 52,632                | 2.24%                  |
| Northern Cambria SD         | Cambria    | 8,563,633                | 8,687,312                | 123,679               | 1.44%                  | 242,060   | 774,512                    | 785,430                    | 10,918                | 1.41%                  |
| Penn Cambria SD             | Cambria    | 9,396,701                | 9,523,842                | 127,141               | 1.35%                  | 313,302   | 1,199,451                  | 1,219,303                  | 19,852                | 1.66%                  |
| Portage Area SD             | Cambria    | 6,615,943                | 6,697,267                | 81,324                | 1.23%                  | 186,456   | 608,072                    | 616,257                    | 8,185                 | 1.35%                  |
| Richland SD                 | Cambria    | 3,149,816                | 3,298,957                | 149,141               | 4.73%                  | 138,845   | 747,823                    | 753,709                    | 5,886                 | 0.79%                  |
| Westmont Hilltop SD         | Cambria    | 3,898,915                | 3,984,390                | 85,475                | 2.19%                  | 177,493   | 805,798                    | 816,312                    | 10,514                | 1.30%                  |
| Cameron County SD           | Cameron    | 5,293,865                | 5,388,910                | 95,045                | 1.80%                  | 145,002   | 619,539                    | 630,815                    | 11,276                | 1.82%                  |
| Jim Thorpe Area SD          | Carbon     | 2,966,227                | 3,280,324                | 314,097               | 10.59%                 | 219,928   | 816,323                    | 835,546                    | 19,223                | 2.35%                  |
| Lehigh Area SD              | Carbon     | 8,485,930                | 8,705,845                | 219,915               | 2.59%                  | 374,159   | 1,439,476                  | 1,471,914                  | 32,438                | 2.25%                  |
| Palmerton Area SD           | Carbon     | 6,321,919                | 6,499,358                | 177,439               | 2.81%                  | 303,548   | 1,111,071                  | 1,140,922                  | 29,851                | 2.69%                  |
| Panther Valley SD           | Carbon     | 7,980,943                | 8,396,279                | 415,336               | 5.20%                  | 338,016   | 1,023,994                  | 1,073,002                  | 49,008                | 4.79%                  |
| Weatherly Area SD           | Carbon     | 3,058,809                | 3,139,741                | 80,932                | 2.65%                  | 98,472  | 437,116                    | 447,744                    | 10,628                | 2.43%                  |
| Bald Eagle Area SD          | Centre     | 7,958,515                | 8,103,432                | 144,917               | 1.82%                  | 310,813   | 1,219,691                  | 1,244,868                  | 25,177                | 2.06%                  |
| Bellefonte Area SD          | Centre     | 8,125,533                | 8,357,414                | 231,881               | 2.85%                  | 408,961   | 1,669,915                  | 1,698,337                  | 28,422                | 1.70%                  |
| Penns Valley Area SD        | Centre     | 5,033,484                | 5,218,055                | 184,571               | 3.67%                  | 193,434   | 840,494                    | 854,396                    | 13,902                | 1.65%                  |
| State College Area SD       | Centre     | 6,912,348                | 7,543,140                | 630,792               | 9.13%                  | 310,013   | 3,255,571                  | 3,268,768                  | 13,197                | 0.41%                  |
| Avon Grove SD               | Chester    | 14,605,662               | 14,895,442               | 289,780               | 1.98%                  | 754,726   | 2,461,593                  | 2,519,855                  | 58,262                | 2.37%                  |
| Coatesville Area SD         | Chester    | 24,032,682               | 24,775,851               | 743,169               | 3.09%                  | 1,103,925   | 4,685,674                  | 4,795,194                  | 109,520               | 2.34%                  |
| Downingtown Area SD         | Chester    | 13,870,652               | 14,346,267               | 475,615               | 3.43%                  | 874,969   | 5,207,712                  | 5,302,238                  | 94,526                | 1.82%                  |
| Great Valley SD             | Chester    | 2,377,308                | 2,508,261                | 130,953               | 5.51%                  | 136,602   | 1,472,778                  | 1,481,256                  | 8,478                 | 0.58%                  |
| Kennett Consolidated SD     | Chester    | 5,304,462                | 5,553,319                | 248,857               | 4.69%                  | 400,617   | 1,646,187                  | 1,688,861                  | 42,674                | 2.59%                  |
| Octorara Area SD            | Chester    | 5,938,843                | 6,169,485                | 230,642               | 3.88%                  | 318,487   | 1,300,567                  | 1,334,827                  | 34,260                | 2.63%                  |
| Owen J Roberts SD           | Chester    | 5,525,003                | 5,789,264                | 264,261               | 4.78%                  | 292,196   | 1,806,362                  | 1,845,591                  | 39,229                | 2.17%                  |
| Oxford Area SD              | Chester    | 12,020,922               | 12,429,947               | 409,025               | 3.40%                  | 572,695   | 1,694,353                  | 1,754,403                  | 60,050                | 3.54%                  |
| Phoenixville Area SD        | Chester    | 4,389,802                | 4,634,145                | 244,343               | 5.57%                  | 127,795   | 1,524,536                  | 1,540,411                  | 15,875                | 1.04%                  |
| Tredyffrin-Easttown SD      | Chester    | 3,308,629                | 3,468,842                | 160,213               | 4.84%                  | 199,614   | 2,240,614                  | 2,255,219                  | 14,605                | 0.65%                  |
| Unionville-Chadds Ford SD   | Chester    | 3,090,597                | 3,202,104                | 111,507               | 3.61%                  | 127,325   | 1,624,064                  | 1,634,638                  | 10,574                | 0.65%                  |
| West Chester Area SD        | Chester    | 7,580,409                | 8,017,774                | 437,365               | 5.77%                  | 399,095   | 5,098,003                  | 5,123,593                  | 25,590                | 0.50%                  |
| Allegheny-Clarion Valley SD | Clarion    | 5,785,186                | 5,841,635                | 56,449                | 0.98%                  | 151,489   | 657,240                    | 664,127                    | 6,887                 | 1.05%                  |
| Clarion Area SD             | Clarion    | 2,731,912                | 2,827,288                | 95,376                | 3.49%                  | 99,414  | 463,043                    | 470,792                    | 7,749                 | 1.67%                  |
| Clarion-Limestone Area SD   | Clarion    | 5,040,313                | 5,213,740                | 173,427               | 3.44%                  | 158,575   | 641,504                    | 653,285                    | 11,781                | 1.84%                  |
| Keystone SD                 | Clarion    | 6,839,563                | 6,948,160                | 108,597               | 1.59%                  | 194,891   | 738,263                    | 748,020                    | 9,757                 | 1.32%                  |
| North Clarion County SD     | Clarion    | 3,336,776                | 3,373,890                | 37,114                | 1.11%                  | 91,295  | 379,436                    | 383,001                    | 3,565                 | 0.94%                  |
| Redbank Valley SD           | Clarion    | 8,438,998                | 8,551,928                | 112,930               | 1.34%                  | 229,939   | 858,768                    | 867,838                    | 9,070                 | 1.06%                  |
| Union SD                    | Clarion    | 5,524,853                | 5,609,847                | 84,994                | 1.54%                  | 157,782   | 555,225                    | 564,902                    | 9,677                 | 1.74%                  |
| Clearfield Area SD          | Clearfield | 12,265,594               | 12,531,861               | 266,267               | 2.17%                  | 471,734   | 1,682,568                  | 1,712,952                  | 30,384                | 1.81%                  |
| Curwensville Area SD        | Clearfield | 7,292,808                | 7,438,518                | 145,710               | 2.00%                  | 224,051   | 736,478                    | 751,758                    | 15,280                | 2.07%                  |
| Dubois Area SD              | Clearfield | 15,204,634               | 15,667,115               | 462,481               | 3.04%                  | 700,394   | 2,910,997                  | 2,961,371                  | 50,374                | 1.73%                  |



**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
Final from PDE Spreadsheets

| School District             | County     | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|-----------------------------|------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Glendale SD                 | Clearfield | 5,461,669                      | 5,602,685                      | 141,016                     | 2.58%                        | 175,503  | 562,746                          | 582,204                          | 19,458                      | 3.46%                        |
| Harmony Area SD             | Clearfield | 2,686,681                      | 2,731,190                      | 44,509                      | 1.66%                        | 73,268   | 260,113                          | 266,401                          | 6,288                       | 2.42%                        |
| Moshannon Valley SD         | Clearfield | 6,733,417                      | 6,872,787                      | 139,370                     | 2.07%                        | 216,577  | 712,677                          | 725,786                          | 13,109                      | 1.84%                        |
| Philipsburg-Osceola Area SD | Clearfield | 11,418,895                     | 11,621,511                     | 202,616                     | 1.77%                        | 349,206  | 1,325,617                        | 1,360,684                        | 35,067                      | 2.65%                        |
| West Branch Area SD         | Clearfield | 7,177,755                      | 7,312,586                      | 134,831                     | 1.88%                        | 237,979  | 766,219                          | 789,960                          | 23,741                      | 3.10%                        |
| Keystone Central SD         | Clinton    | 19,749,896                     | 20,257,465                     | 507,569                     | 2.57%                        | 770,674  | 3,238,084                        | 3,286,429                        | 48,345                      | 1.49%                        |
| Benton Area SD              | Columbia   | 3,211,437                      | 3,307,127                      | 95,690                      | 2.98%                        | 112,285  | 445,191                          | 453,384                          | 8,193                       | 1.84%                        |
| Berwick Area SD             | Columbia   | 14,179,804                     | 14,537,172                     | 357,368                     | 2.52%                        | 549,482  | 2,178,066                        | 2,210,558                        | 32,492                      | 1.49%                        |
| Bloomsburg Area SD          | Columbia   | 5,495,303                      | 5,658,643                      | 163,340                     | 2.97%                        | 234,078  | 957,606                          | 967,987                          | 10,381                      | 1.08%                        |
| Central Columbia SD         | Columbia   | 6,236,997                      | 6,375,268                      | 138,271                     | 2.22%                        | 255,774  | 1,155,590                        | 1,173,191                        | 17,601                      | 1.52%                        |
| Millville Area SD           | Columbia   | 4,030,033                      | 4,100,407                      | 70,374                      | 1.75%                        | 115,997  | 485,271                          | 492,358                          | 7,087                       | 1.46%                        |
| Southern Columbia Area SD   | Columbia   | 4,460,862                      | 4,573,675                      | 112,813                     | 2.53%                        | 197,956  | 791,541                          | 804,002                          | 12,461                      | 1.57%                        |
| Conneaut SD                 | Crawford   | 10,888,892                     | 11,123,345                     | 234,453                     | 2.15%                        | 426,026  | 1,668,777                        | 1,691,849                        | 23,072                      | 1.38%                        |
| Crawford Central SD         | Crawford   | 15,749,970                     | 16,229,143                     | 479,173                     | 3.04%                        | 665,681  | 2,554,822                        | 2,600,143                        | 45,321                      | 1.77%                        |
| Penncrest SD                | Crawford   | 18,580,367                     | 18,858,948                     | 278,581                     | 1.50%                        | 619,569  | 2,372,041                        | 2,414,418                        | 42,377                      | 1.79%                        |
| Big Spring SD               | Cumberland | 9,086,675                      | 9,276,874                      | 190,199                     | 2.09%                        | 401,851  | 1,827,638                        | 1,864,791                        | 37,153                      | 2.03%                        |
| Camp Hill SD                | Cumberland | 1,355,491                      | 1,448,644                      | 93,153                      | 6.87%                        | 99,838   | 481,255                          | 491,845                          | 10,590                      | 2.20%                        |
| Carlisle Area SD            | Cumberland | 12,196,257                     | 12,679,801                     | 483,544                     | 3.96%                        | 589,782  | 2,765,986                        | 2,808,769                        | 42,783                      | 1.55%                        |
| Cumberland Valley SD        | Cumberland | 10,387,584                     | 10,774,607                     | 387,023                     | 3.73%                        | 526,437  | 3,409,247                        | 3,438,160                        | 28,913                      | 0.85%                        |
| East Pennsboro Area SD      | Cumberland | 5,824,301                      | 6,006,721                      | 182,420                     | 3.13%                        | 327,237  | 1,302,542                        | 1,323,383                        | 20,841                      | 1.60%                        |
| Mechanicsburg Area SD       | Cumberland | 6,086,814                      | 6,394,068                      | 307,254                     | 5.05%                        | 338,503  | 1,655,007                        | 1,686,652                        | 31,645                      | 1.91%                        |
| Shippensburg Area SD        | Cumberland | 9,074,862                      | 9,450,902                      | 376,040                     | 4.14%                        | 527,156  | 1,771,564                        | 1,802,766                        | 31,202                      | 1.76%                        |
| South Middleton SD          | Cumberland | 4,188,004                      | 4,305,585                      | 117,581                     | 2.81%                        | 208,431  | 995,495                          | 1,004,762                        | 9,267                       | 0.93%                        |
| Central Dauphin SD          | Dauphin    | 16,584,468                     | 17,345,978                     | 761,510                     | 4.59%                        | 1,023,711  | 5,330,522                        | 5,412,212                        | 81,690                      | 1.53%                        |
| Derry Township SD           | Dauphin    | 2,376,848                      | 2,633,086                      | 256,238                     | 10.78%                       | 225,559  | 1,433,250                        | 1,447,420                        | 14,170                      | 0.99%                        |
| Halifax Area SD             | Dauphin    | 5,482,875                      | 5,577,817                      | 94,942                      | 1.73%                        | 192,577  | 746,357                          | 758,914                          | 12,557                      | 1.68%                        |
| Harrisburg City SD          | Dauphin    | 46,355,967                     | 49,036,703                     | 2,680,736                   | 5.78%                        | 1,807,251  | 5,501,485                        | 5,653,383                        | 151,898                     | 2.76%                        |
| Lower Dauphin SD            | Dauphin    | 9,324,125                      | 9,537,333                      | 213,208                     | 2.29%                        | 441,906  | 2,180,206                        | 2,212,328                        | 32,122                      | 1.47%                        |
| Middletown Area SD          | Dauphin    | 7,645,288                      | 7,939,499                      | 294,211                     | 3.85%                        | 363,944  | 1,602,254                        | 1,631,667                        | 29,413                      | 1.84%                        |
| Millersburg Area SD         | Dauphin    | 3,904,188                      | 3,946,733                      | 42,545                      | 1.09%                        | 127,733  | 566,010                          | 575,748                          | 9,738                       | 1.72%                        |
| Steelton-Highspire SD       | Dauphin    | 7,793,308                      | 8,000,641                      | 207,333                     | 2.66%                        | 352,679  | 990,724                          | 1,018,018                        | 27,294                      | 2.75%                        |
| Susquehanna Township SD     | Dauphin    | 3,552,353                      | 3,710,090                      | 157,737                     | 4.44%                        | 261,665  | 1,367,495                        | 1,383,180                        | 15,685                      | 1.15%                        |
| Upper Dauphin Area SD       | Dauphin    | 5,623,973                      | 5,760,855                      | 136,882                     | 2.43%                        | 202,061  | 793,500                          | 805,863                          | 12,363                      | 1.56%                        |
| Chester-Upland SD           | Delaware   | 73,446,495                     | 75,868,090                     | 2,421,595                   | 3.30%                        | 1,421,091  | 5,460,012                        | 5,636,901                        | 176,889                     | 3.24%                        |
| Chichester SD               | Delaware   | 10,071,529                     | 10,428,577                     | 357,048                     | 3.55%                        | 541,395  | 2,242,761                        | 2,299,849                        | 57,088                      | 2.55%                        |
| Garnet Valley SD            | Delaware   | 3,935,894                      | 4,138,243                      | 202,349                     | 5.14%                        | 327,809  | 1,593,309                        | 1,637,181                        | 43,872                      | 2.75%                        |
| Haverford Township SD       | Delaware   | 3,136,987                      | 3,316,657                      | 179,670                     | 5.73%                        | 192,476  | 2,398,270                        | 2,415,751                        | 17,481                      | 0.73%                        |
| Interboro SD                | Delaware   | 8,470,870                      | 8,762,759                      | 291,889                     | 3.45%                        | 554,903  | 2,067,893                        | 2,114,987                        | 47,094                      | 2.28%                        |
| Marple Newtown SD           | Delaware   | 2,555,608                      | 2,677,800                      | 122,192                     | 4.78%                        | 115,566  | 1,584,617                        | 1,594,293                        | 9,676                       | 0.61%                        |
| Penn-Delco SD               | Delaware   | 6,022,300                      | 6,179,819                      | 157,519                     | 2.62%                        | 354,943  | 1,885,332                        | 1,920,895                        | 35,563                      | 1.89%                        |
| Radnor Township SD          | Delaware   | 1,934,694                      | 2,048,698                      | 114,004                     | 5.89%                        | 113,925  | 1,270,617                        | 1,278,741                        | 8,124                       | 0.64%                        |
| Ridley SD                   | Delaware   | 11,489,181                     | 11,919,415                     | 430,234                     | 3.74%                        | 789,095  | 2,998,361                        | 3,091,725                        | 93,364                      | 3.11%                        |
| Rose Tree Media SD          | Delaware   | 2,791,687                      | 2,892,173                      | 100,486                     | 3.60%                        | 140,258  | 1,772,229                        | 1,784,267                        | 12,038                      | 0.68%                        |
| Southeast Delco SD          | Delaware   | 15,257,709                     | 15,976,062                     | 718,353                     | 4.71%                        | 888,165  | 2,452,700                        | 2,535,355                        | 82,655                      | 3.37%                        |
| Springfield SD              | Delaware   | 2,773,128                      | 2,943,696                      | 170,568                     | 6.15%                        | 239,989  | 1,627,060                        | 1,657,486                        | 30,426                      | 1.87%                        |
| Upper Darby SD              | Delaware   | 35,072,853                     | 36,709,132                     | 1,636,279                   | 4.67%                        | 2,073,956  | 7,327,891                        | 7,542,414                        | 214,523                     | 2.93%                        |
| Wallingford-Swarthmore SD   | Delaware   | 3,267,530                      | 3,386,800                      | 119,270                     | 3.65%                        | 252,951  | 1,850,726                        | 1,884,133                        | 33,407                      | 1.81%                        |
| William Penn SD             | Delaware   | 21,283,725                     | 22,174,740                     | 891,015                     | 4.19%                        | 1,129,826  | 4,199,662                        | 4,300,085                        | 100,423                     | 2.39%                        |
| Johnsonburg Area SD         | Elk        | 4,996,436                      | 5,069,702                      | 73,266                      | 1.47%                        | 133,613  | 474,711                          | 482,324                          | 7,613                       | 1.60%                        |
| Ridgway Area SD             | Elk        | 4,994,646                      | 5,106,517                      | 111,871                     | 2.24%                        | 159,261  | 619,982                          | 631,925                          | 11,943                      | 1.93%                        |
| Saint Marys Area SD         | Elk        | 6,392,813                      | 6,536,044                      | 143,231                     | 2.24%                        | 306,366  | 1,251,031                        | 1,270,152                        | 19,121                      | 1.53%                        |
| Corry Area SD               | Erie       | 12,768,867                     | 13,081,706                     | 312,839                     | 2.45%                        | 470,665  | 1,528,637                        | 1,563,658                        | 35,021                      | 2.29%                        |
| Erie City SD                | Erie       | 59,914,287                     | 63,287,858                     | 3,373,571                   | 5.63%                        | 2,602,655  | 9,961,187                        | 10,195,605                       | 234,418                     | 2.35%                        |
| Fairview SD                 | Erie       | 3,062,313                      | 3,152,227                      | 89,914                      | 2.94%                        | 143,386  | 899,664                          | 911,051                          | 11,387                      | 1.27%                        |
| Fort LeBoeuf SD             | Erie       | 6,681,701                      | 6,855,032                      | 173,331                     | 2.59%                        | 281,428  | 1,174,261                        | 1,187,904                        | 13,643                      | 1.16%                        |
| General McLane SD           | Erie       | 10,318,677                     | 10,467,116                     | 148,439                     | 1.44%                        | 329,440  | 1,441,095                        | 1,456,334                        | 15,239                      | 1.06%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
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| School District               | County     | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|-------------------------------|------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Girard SD                     | Erie       | 8,480,469                      | 8,680,398                      | 199,929                     | 2.36%                        | 371,348  | 1,128,343                        | 1,155,060                        | 26,717                      | 2.37%                        |
| Harbor Creek SD               | Erie       | 8,657,214                      | 8,778,841                      | 121,627                     | 1.40%                        | 283,075  | 1,273,143                        | 1,295,604                        | 22,461                      | 1.76%                        |
| Iroquois SD                   | Erie       | 8,280,592                      | 8,398,949                      | 118,357                     | 1.43%                        | 244,066  | 762,169                          | 782,351                          | 20,182                      | 2.65%                        |
| Millcreek Township SD         | Erie       | 13,680,146                     | 14,173,579                     | 493,433                     | 3.61%                        | 753,736  | 3,488,145                        | 3,538,268                        | 50,123                      | 1.44%                        |
| North East SD                 | Erie       | 8,429,817                      | 8,595,881                      | 166,064                     | 1.97%                        | 286,805  | 1,150,072                        | 1,163,860                        | 13,788                      | 1.20%                        |
| Northwestern SD               | Erie       | 8,931,534                      | 9,051,050                      | 119,516                     | 1.34%                        | 330,199  | 1,152,496                        | 1,167,504                        | 15,008                      | 1.30%                        |
| Union City Area SD            | Erie       | 9,207,762                      | 9,338,611                      | 130,849                     | 1.42%                        | 283,155  | 888,534                          | 899,586                          | 11,052                      | 1.24%                        |
| Wattsburg Area SD             | Erie       | 6,604,695                      | 6,698,667                      | 93,972                      | 1.42%                        | 243,953  | 950,522                          | 971,759                          | 21,237                      | 2.23%                        |
| Albert Gallatin Area SD       | Fayette    | 22,833,923                     | 23,370,750                     | 536,827                     | 2.35%                        | 821,655  | 2,944,260                        | 2,979,419                        | 35,159                      | 1.19%                        |
| Brownsville Area SD           | Fayette    | 12,006,283                     | 12,314,791                     | 308,508                     | 2.57%                        | 412,719  | 1,352,096                        | 1,375,065                        | 22,969                      | 1.70%                        |
| Connellsville Area SD         | Fayette    | 29,670,130                     | 30,355,506                     | 685,376                     | 2.31%                        | 1,050,159  | 4,636,649                        | 4,687,716                        | 51,067                      | 1.10%                        |
| Frazier SD                    | Fayette    | 6,750,129                      | 6,853,529                      | 103,400                     | 1.53%                        | 198,758  | 694,993                          | 706,162                          | 11,169                      | 1.61%                        |
| Laurel Highlands SD           | Fayette    | 13,616,165                     | 13,989,197                     | 373,032                     | 2.74%                        | 608,349  | 2,221,822                        | 2,253,953                        | 32,131                      | 1.45%                        |
| Uniontown Area SD             | Fayette    | 15,247,201                     | 15,699,787                     | 452,586                     | 2.97%                        | 554,307  | 2,179,371                        | 2,202,467                        | 23,096                      | 1.06%                        |
| Forest Area SD                | Forest     | 2,563,429                      | 2,650,715                      | 87,286                      | 3.41%                        | 60,729   | 451,757                          | 455,125                          | 3,368                       | 0.75%                        |
| Chambersburg Area SD          | Franklin   | 19,988,861                     | 20,844,596                     | 855,735                     | 4.28%                        | 1,128,079  | 3,875,053                        | 3,926,017                        | 50,964                      | 1.32%                        |
| Fannett-Metal SD              | Franklin   | 2,240,534                      | 2,284,234                      | 43,700                      | 1.95%                        | 76,871   | 335,495                          | 339,867                          | 4,372                       | 1.30%                        |
| Greencastle-Antrim SD         | Franklin   | 5,830,575                      | 6,025,166                      | 194,591                     | 3.34%                        | 379,241  | 1,292,680                        | 1,315,593                        | 22,913                      | 1.77%                        |
| Tuscarora SD                  | Franklin   | 8,023,370                      | 8,240,936                      | 217,566                     | 2.71%                        | 361,008  | 1,631,459                        | 1,648,837                        | 17,378                      | 1.07%                        |
| Waynesboro Area SD            | Franklin   | 12,827,548                     | 13,114,741                     | 287,193                     | 2.24%                        | 632,883  | 2,323,212                        | 2,351,462                        | 28,250                      | 1.22%                        |
| Central Fulton SD             | Fulton     | 5,375,794                      | 5,488,114                      | 112,320                     | 2.09%                        | 160,440  | 579,187                          | 586,032                          | 6,845                       | 1.18%                        |
| Forbes Road SD                | Fulton     | 2,795,746                      | 2,840,583                      | 44,837                      | 1.60%                        | 76,499   | 284,309                          | 288,057                          | 3,748                       | 1.32%                        |
| Southern Fulton SD            | Fulton     | 4,354,999                      | 4,421,405                      | 66,406                      | 1.52%                        | 153,038  | 478,349                          | 484,688                          | 6,339                       | 1.33%                        |
| Carmichaels Area SD           | Greene     | 6,788,655                      | 6,936,747                      | 148,092                     | 2.18%                        | 234,124  | 806,919                          | 818,939                          | 12,020                      | 1.49%                        |
| Central Greene SD             | Greene     | 8,084,063                      | 8,248,932                      | 164,869                     | 2.04%                        | 352,907  | 1,703,391                        | 1,720,149                        | 16,758                      | 0.98%                        |
| Jefferson-Morgan SD           | Greene     | 5,366,306                      | 5,480,817                      | 114,511                     | 2.13%                        | 180,099  | 663,897                          | 679,276                          | 15,379                      | 2.32%                        |
| Southeastern Greene SD        | Greene     | 4,890,366                      | 4,963,166                      | 72,800                      | 1.49%                        | 133,840  | 540,987                          | 556,240                          | 15,253                      | 2.82%                        |
| West Greene SD                | Greene     | 3,254,387                      | 3,377,675                      | 123,288                     | 3.79%                        | 97,413   | 670,394                          | 672,119                          | 1,725                       | 0.26%                        |
| Huntingdon Area SD            | Huntingdon | 7,725,955                      | 7,878,995                      | 153,040                     | 1.98%                        | 334,138  | 1,426,154                        | 1,444,940                        | 18,786                      | 1.32%                        |
| Juniata Valley SD             | Huntingdon | 4,911,980                      | 4,993,415                      | 81,435                      | 1.66%                        | 142,555  | 505,550                          | 515,555                          | 10,005                      | 1.98%                        |
| Mount Union Area SD           | Huntingdon | 8,579,170                      | 8,798,305                      | 219,135                     | 2.55%                        | 334,502  | 941,266                          | 956,162                          | 14,896                      | 1.58%                        |
| Southern Huntingdon County SD | Huntingdon | 6,695,224                      | 6,822,947                      | 127,723                     | 1.91%                        | 238,273  | 739,938                          | 747,671                          | 7,733                       | 1.05%                        |
| Blairsville-Saltsburg SD      | Indiana    | 9,250,095                      | 9,426,812                      | 176,717                     | 1.91%                        | 328,088  | 1,289,681                        | 1,318,016                        | 28,335                      | 2.20%                        |
| Homer-Center SD               | Indiana    | 5,418,285                      | 5,542,746                      | 124,461                     | 2.30%                        | 162,204  | 589,666                          | 603,886                          | 14,220                      | 2.41%                        |
| Indiana Area SD               | Indiana    | 8,984,536                      | 9,225,251                      | 240,715                     | 2.68%                        | 353,791  | 1,714,738                        | 1,741,039                        | 26,301                      | 1.53%                        |
| Marion Center Area SD         | Indiana    | 9,273,842                      | 9,398,641                      | 124,799                     | 1.35%                        | 246,307  | 1,018,325                        | 1,036,797                        | 18,472                      | 1.81%                        |
| Penns Manor Area SD           | Indiana    | 7,202,599                      | 7,315,624                      | 113,025                     | 1.57%                        | 194,325  | 677,301                          | 696,836                          | 19,535                      | 2.88%                        |
| Purchase Line SD              | Indiana    | 8,678,571                      | 8,807,068                      | 128,497                     | 1.48%                        | 218,571  | 842,147                          | 857,729                          | 15,582                      | 1.85%                        |
| United SD                     | Indiana    | 8,695,908                      | 8,810,591                      | 114,683                     | 1.32%                        | 208,937  | 815,818                          | 837,485                          | 21,667                      | 2.66%                        |
| Brockway Area SD              | Jefferson  | 6,887,095                      | 6,983,284                      | 96,189                      | 1.40%                        | 193,887  | 714,363                          | 720,072                          | 5,709                       | 0.80%                        |
| Brookville Area SD            | Jefferson  | 8,792,010                      | 8,965,975                      | 173,965                     | 1.98%                        | 295,869  | 1,150,525                        | 1,168,060                        | 17,535                      | 1.52%                        |
| Punxsutawney Area SD          | Jefferson  | 15,146,849                     | 15,341,897                     | 195,048                     | 1.29%                        | 441,183  | 1,772,809                        | 1,795,692                        | 22,883                      | 1.29%                        |
| Juniata County SD             | Juniata    | 9,974,802                      | 10,180,269                     | 205,467                     | 2.06%                        | 451,696  | 1,691,775                        | 1,706,726                        | 14,951                      | 0.88%                        |
| Abington Heights SD           | Lackawanna | 6,123,561                      | 6,273,891                      | 150,330                     | 2.45%                        | 294,812  | 1,666,181                        | 1,678,613                        | 12,432                      | 0.75%                        |
| Carbondale Area SD            | Lackawanna | 8,122,293                      | 8,534,917                      | 412,624                     | 5.08%                        | 318,944  | 1,119,336                        | 1,158,693                        | 39,357                      | 3.52%                        |
| Dunmore SD                    | Lackawanna | 4,173,514                      | 4,279,576                      | 106,062                     | 2.54%                        | 209,240  | 846,640                          | 858,816                          | 12,176                      | 1.44%                        |
| Lakeland SD                   | Lackawanna | 5,280,566                      | 5,384,704                      | 104,138                     | 1.97%                        | 236,731  | 902,692                          | 919,899                          | 17,207                      | 1.91%                        |
| Mid Valley SD                 | Lackawanna | 3,976,561                      | 4,146,660                      | 170,099                     | 4.28%                        | 192,918  | 865,404                          | 882,921                          | 17,517                      | 2.02%                        |
| North Pocono SD               | Lackawanna | 8,218,328                      | 8,496,461                      | 278,133                     | 3.38%                        | 417,576  | 1,704,659                        | 1,730,728                        | 26,069                      | 1.53%                        |
| Old Forge SD                  | Lackawanna | 2,938,377                      | 2,997,216                      | 58,839                      | 2.00%                        | 134,854  | 502,699                          | 512,159                          | 9,460                       | 1.88%                        |
| Riverside SD                  | Lackawanna | 4,723,052                      | 4,914,677                      | 191,625                     | 4.06%                        | 222,157  | 799,797                          | 815,078                          | 15,281                      | 1.91%                        |
| Scranton SD                   | Lackawanna | 39,056,408                     | 41,335,873                     | 2,279,465                   | 5.84%                        | 1,836,814  | 5,687,316                        | 5,878,511                        | 191,195                     | 3.36%                        |
| Valley View SD                | Lackawanna | 7,652,283                      | 7,837,080                      | 184,797                     | 2.41%                        | 393,156  | 1,352,343                        | 1,374,273                        | 21,930                      | 1.62%                        |
| Cocalico SD                   | Lancaster  | 7,068,071                      | 7,325,628                      | 257,557                     | 3.64%                        | 400,960  | 1,684,589                        | 1,720,023                        | 35,434                      | 2.10%                        |
| Columbia Borough SD           | Lancaster  | 6,464,424                      | 6,720,408                      | 255,984                     | 3.96%                        | 295,569  | 1,273,026                        | 1,312,107                        | 39,081                      | 3.07%                        |
| Conestoga Valley SD           | Lancaster  | 3,571,676                      | 4,046,903                      | 475,227                     | 13.31%                       | 348,871  | 1,624,584                        | 1,647,661                        | 23,077                      | 1.42%                        |



**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
**Final from PDE Spreadsheets**

| School District             | County    | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|-----------------------------|-----------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Donegal SD                  | Lancaster | 6,808,761                      | 7,038,557                      | 229,796                     | 3.38%                        | 393,860  | 1,333,629                        | 1,363,827                        | 30,198                      | 2.26%                        |
| Eastern Lancaster County SD | Lancaster | 4,146,995                      | 4,358,894                      | 211,899                     | 5.11%                        | 247,418  | 1,652,657                        | 1,663,389                        | 10,732                      | 0.65%                        |
| Elizabethtown Area SD       | Lancaster | 8,480,662                      | 8,745,806                      | 265,144                     | 3.13%                        | 472,997  | 1,909,235                        | 1,944,816                        | 35,581                      | 1.86%                        |
| Ephrata Area SD             | Lancaster | 9,180,012                      | 9,550,240                      | 370,228                     | 4.03%                        | 515,064  | 2,164,089                        | 2,214,705                        | 50,616                      | 2.34%                        |
| Hempfield SD                | Lancaster | 12,183,798                     | 12,591,699                     | 407,901                     | 3.35%                        | 689,640  | 3,489,541                        | 3,548,592                        | 59,051                      | 1.69%                        |
| Lampeter-Strasburg SD       | Lancaster | 3,877,094                      | 4,084,113                      | 207,019                     | 5.34%                        | 281,120  | 1,380,582                        | 1,401,827                        | 21,245                      | 1.54%                        |
| Lancaster SD                | Lancaster | 56,456,285                     | 59,907,746                     | 3,451,461                   | 6.11%                        | 2,348,858  | 9,219,022                        | 9,424,119                        | 205,097                     | 2.22%                        |
| Manheim Central SD          | Lancaster | 6,625,797                      | 6,802,104                      | 176,307                     | 2.66%                        | 301,665  | 1,557,270                        | 1,574,910                        | 17,640                      | 1.13%                        |
| Manheim Township SD         | Lancaster | 5,070,486                      | 5,515,289                      | 444,803                     | 8.77%                        | 474,037  | 2,269,014                        | 2,300,507                        | 31,493                      | 1.39%                        |
| Penn Manor SD               | Lancaster | 11,033,367                     | 11,390,017                     | 356,650                     | 3.23%                        | 620,860  | 2,712,820                        | 2,769,499                        | 56,679                      | 2.09%                        |
| Pequea Valley SD            | Lancaster | 2,636,404                      | 2,767,645                      | 131,241                     | 4.98%                        | 113,497  | 853,138                          | 862,378                          | 9,240                       | 1.08%                        |
| Solanco SD                  | Lancaster | 9,744,228                      | 10,024,428                     | 280,200                     | 2.88%                        | 427,715  | 2,074,719                        | 2,094,347                        | 19,628                      | 0.95%                        |
| Warwick SD                  | Lancaster | 9,414,924                      | 9,725,087                      | 310,163                     | 3.29%                        | 533,160  | 2,228,846                        | 2,260,279                        | 31,433                      | 1.41%                        |
| Ellwood City Area SD        | Lawrence  | 11,268,096                     | 11,465,652                     | 197,556                     | 1.75%                        | 361,395  | 1,333,667                        | 1,354,095                        | 20,428                      | 1.53%                        |
| Laurel SD                   | Lawrence  | 7,449,571                      | 7,532,791                      | 83,220                      | 1.12%                        | 255,143  | 817,129                          | 824,271                          | 7,142                       | 0.87%                        |
| Mohawk Area SD              | Lawrence  | 9,784,353                      | 9,907,835                      | 123,482                     | 1.26%                        | 307,754  | 1,162,308                        | 1,172,578                        | 10,270                      | 0.88%                        |
| Neshannock Township SD      | Lawrence  | 3,114,202                      | 3,192,306                      | 78,104                      | 2.51%                        | 140,499  | 650,970                          | 658,291                          | 7,321                       | 1.12%                        |
| New Castle Area SD          | Lawrence  | 22,420,730                     | 23,228,681                     | 807,951                     | 3.60%                        | 809,588  | 2,587,420                        | 2,636,847                        | 49,427                      | 1.91%                        |
| Shenango Area SD            | Lawrence  | 7,198,350                      | 7,294,558                      | 96,208                      | 1.34%                        | 215,465  | 779,591                          | 789,142                          | 9,551                       | 1.23%                        |
| Union Area SD               | Lawrence  | 4,646,400                      | 4,741,317                      | 94,917                      | 2.04%                        | 152,979  | 478,922                          | 489,022                          | 10,100                      | 2.11%                        |
| Wilmingtion Area SD         | Lawrence  | 5,581,129                      | 5,680,967                      | 99,838                      | 1.79%                        | 219,259  | 1,024,427                        | 1,034,609                        | 10,182                      | 0.99%                        |
| Annville-Cleona SD          | Lebanon   | 4,481,721                      | 4,594,071                      | 112,350                     | 2.51%                        | 189,420  | 841,550                          | 850,885                          | 9,335                       | 1.11%                        |
| Cornwall-Lebanon SD         | Lebanon   | 9,779,212                      | 10,067,589                     | 288,377                     | 2.95%                        | 528,189  | 2,261,946                        | 2,303,135                        | 41,189                      | 1.82%                        |
| Eastern Lebanon County SD   | Lebanon   | 4,759,092                      | 4,951,937                      | 192,845                     | 4.05%                        | 258,521  | 1,115,934                        | 1,134,724                        | 18,790                      | 1.68%                        |
| Lebanon SD                  | Lebanon   | 26,992,112                     | 28,316,659                     | 1,324,547                   | 4.91%                        | 1,130,791  | 2,700,653                        | 2,802,678                        | 102,025                     | 3.78%                        |
| Northern Lebanon SD         | Lebanon   | 7,443,929                      | 7,585,449                      | 141,520                     | 1.90%                        | 305,011  | 1,235,268                        | 1,252,414                        | 17,146                      | 1.39%                        |
| Palmyra Area SD             | Lebanon   | 6,107,977                      | 6,342,839                      | 234,862                     | 3.85%                        | 361,796  | 1,361,936                        | 1,391,622                        | 29,686                      | 2.18%                        |
| Allentown City SD           | Lehigh    | 102,105,818                    | 107,719,777                    | 5,613,959                   | 5.50%                        | 3,914,767  | 10,141,045                       | 10,588,775                       | 447,730                     | 4.42%                        |
| Catasauqua Area SD          | Lehigh    | 4,034,916                      | 4,202,860                      | 167,944                     | 4.16%                        | 206,861  | 914,465                          | 937,918                          | 23,453                      | 2.56%                        |
| East Penn SD                | Lehigh    | 11,070,213                     | 11,585,816                     | 515,603                     | 4.66%                        | 705,924  | 3,134,221                        | 3,201,459                        | 67,238                      | 2.15%                        |
| Northern Lehigh SD          | Lehigh    | 6,812,429                      | 6,946,082                      | 133,653                     | 1.96%                        | 298,608  | 1,170,971                        | 1,197,178                        | 26,207                      | 2.24%                        |
| Northwestern Lehigh SD      | Lehigh    | 5,504,641                      | 5,617,887                      | 113,246                     | 2.06%                        | 230,490  | 1,326,320                        | 1,345,224                        | 18,904                      | 1.43%                        |
| Parkland SD                 | Lehigh    | 7,080,327                      | 7,617,773                      | 537,446                     | 7.59%                        | 531,722  | 3,392,099                        | 3,438,979                        | 46,880                      | 1.38%                        |
| Salisbury Township SD       | Lehigh    | 2,254,202                      | 2,350,413                      | 96,211                      | 4.27%                        | 103,127  | 818,687                          | 832,053                          | 13,366                      | 1.63%                        |
| Southern Lehigh SD          | Lehigh    | 4,382,622                      | 4,553,035                      | 170,413                     | 3.89%                        | 147,449  | 1,165,383                        | 1,173,506                        | 8,123                       | 0.70%                        |
| Whitehall-Coplay SD         | Lehigh    | 7,320,136                      | 7,716,052                      | 395,916                     | 5.41%                        | 514,816  | 1,891,576                        | 1,949,913                        | 58,337                      | 3.08%                        |
| Crestwood SD                | Luzerne   | 7,071,897                      | 7,187,573                      | 115,676                     | 1.64%                        | 348,001  | 1,422,624                        | 1,433,598                        | 10,974                      | 0.77%                        |
| Dallas SD                   | Luzerne   | 5,705,537                      | 5,851,514                      | 145,977                     | 2.56%                        | 255,430  | 1,159,010                        | 1,176,682                        | 17,672                      | 1.52%                        |
| Greater Nanticoke Area SD   | Luzerne   | 10,613,981                     | 10,967,652                     | 353,671                     | 3.33%                        | 438,389  | 1,357,817                        | 1,390,753                        | 32,936                      | 2.43%                        |
| Hanover Area SD             | Luzerne   | 7,232,381                      | 7,550,219                      | 317,838                     | 4.39%                        | 366,048  | 1,283,185                        | 1,322,435                        | 39,250                      | 3.06%                        |
| Hazleton Area SD            | Luzerne   | 35,449,358                     | 37,298,188                     | 1,848,830                   | 5.22%                        | 1,675,119  | 4,794,595                        | 4,898,355                        | 103,760                     | 2.16%                        |
| Lake-Lehman SD              | Luzerne   | 6,686,153                      | 6,806,955                      | 120,802                     | 1.81%                        | 278,523  | 1,158,197                        | 1,173,790                        | 15,593                      | 1.35%                        |
| Northwest Area SD           | Luzerne   | 7,050,010                      | 7,137,877                      | 87,867                      | 1.25%                        | 213,067  | 864,482                          | 879,090                          | 14,608                      | 1.69%                        |
| Pittston Area SD            | Luzerne   | 9,363,358                      | 9,706,197                      | 342,839                     | 3.66%                        | 495,591  | 1,634,657                        | 1,672,408                        | 37,751                      | 2.31%                        |
| Wilkes-Barre Area SD        | Luzerne   | 25,208,462                     | 26,960,403                     | 1,751,941                   | 6.95%                        | 1,157,796  | 4,306,409                        | 4,464,915                        | 158,506                     | 3.68%                        |
| Wyoming Area SD             | Luzerne   | 7,594,860                      | 7,803,271                      | 208,411                     | 2.74%                        | 357,527  | 1,446,364                        | 1,479,556                        | 33,192                      | 2.29%                        |
| Wyoming Valley West SD      | Luzerne   | 18,994,563                     | 19,681,793                     | 687,230                     | 3.62%                        | 893,171  | 3,078,832                        | 3,193,261                        | 114,429                     | 3.72%                        |
| East Lycoming SD            | Lycoming  | 8,062,050                      | 8,182,648                      | 120,598                     | 1.50%                        | 267,638  | 1,032,505                        | 1,044,510                        | 12,005                      | 1.16%                        |
| Jersey Shore Area SD        | Lycoming  | 12,736,650                     | 12,948,853                     | 212,203                     | 1.67%                        | 489,271  | 1,748,005                        | 1,775,947                        | 27,942                      | 1.60%                        |
| Loyalsock Township SD       | Lycoming  | 2,897,957                      | 3,053,942                      | 155,985                     | 5.38%                        | 139,676  | 716,343                          | 727,191                          | 10,848                      | 1.51%                        |
| Montgomery Area SD          | Lycoming  | 5,076,837                      | 5,172,627                      | 95,790                      | 1.89%                        | 136,406  | 584,223                          | 591,128                          | 6,905                       | 1.18%                        |
| Montoursville Area SD       | Lycoming  | 6,787,923                      | 6,947,974                      | 160,051                     | 2.36%                        | 264,755  | 1,229,002                        | 1,240,523                        | 11,521                      | 0.94%                        |
| Muncy SD                    | Lycoming  | 3,766,665                      | 3,859,504                      | 92,839                      | 2.46%                        | 134,126  | 625,301                          | 637,363                          | 12,062                      | 1.93%                        |
| South Williamsport Area SD  | Lycoming  | 5,878,222                      | 6,015,133                      | 136,911                     | 2.33%                        | 228,011  | 831,514                          | 841,915                          | 10,401                      | 1.25%                        |
| Williamsport Area SD        | Lycoming  | 24,714,668                     | 25,665,967                     | 951,299                     | 3.85%                        | 989,521  | 4,408,108                        | 4,469,356                        | 61,248                      | 1.39%                        |
| Bradford Area SD            | McKean    | 12,675,420                     | 12,993,683                     | 318,263                     | 2.51%                        | 501,516  | 1,824,543                        | 1,864,390                        | 39,847                      | 2.18%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
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| School District            | County         | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|----------------------------|----------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Kane Area SD               | McKean         | 8,015,234                      | 8,175,764                      | 160,530                     | 2.00%                        | 246,106  | 804,720                          | 823,300                          | 18,580                      | 2.31%                        |
| Otto-Eldred SD             | McKean         | 5,520,910                      | 5,609,045                      | 88,135                      | 1.60%                        | 163,416  | 554,283                          | 564,679                          | 10,396                      | 1.88%                        |
| Port Allegany SD           | McKean         | 7,118,728                      | 7,262,212                      | 143,484                     | 2.02%                        | 212,104  | 698,166                          | 708,191                          | 10,025                      | 1.44%                        |
| Smethport Area SD          | McKean         | 6,343,486                      | 6,482,428                      | 138,942                     | 2.19%                        | 185,322  | 636,987                          | 649,940                          | 12,953                      | 2.03%                        |
| Commodore Perry SD         | Mercer         | 3,765,759                      | 3,809,734                      | 43,975                      | 1.17%                        | 100,565  | 394,124                          | 400,077                          | 5,953                       | 1.51%                        |
| Farrell Area SD            | Mercer         | 7,025,652                      | 7,217,844                      | 192,192                     | 2.74%                        | 217,908  | 801,497                          | 823,171                          | 21,674                      | 2.70%                        |
| Greenville Area SD         | Mercer         | 6,692,585                      | 6,856,379                      | 163,794                     | 2.45%                        | 264,567  | 976,901                          | 995,368                          | 18,467                      | 1.89%                        |
| Grove City Area SD         | Mercer         | 8,096,409                      | 8,223,499                      | 127,090                     | 1.57%                        | 340,539  | 1,317,797                        | 1,334,914                        | 17,117                      | 1.30%                        |
| Hermitage SD               | Mercer         | 5,784,744                      | 5,931,522                      | 146,778                     | 2.54%                        | 267,203  | 1,138,131                        | 1,154,292                        | 16,161                      | 1.42%                        |
| Jamestown Area SD          | Mercer         | 2,989,797                      | 3,057,922                      | 68,125                      | 2.28%                        | 95,731   | 416,678                          | 423,639                          | 6,961                       | 1.67%                        |
| Lakeview SD                | Mercer         | 6,562,434                      | 6,661,983                      | 99,549                      | 1.52%                        | 221,294  | 752,225                          | 762,742                          | 10,517                      | 1.40%                        |
| Mercer Area SD             | Mercer         | 5,288,550                      | 5,379,558                      | 91,008                      | 1.72%                        | 214,632  | 848,086                          | 865,704                          | 17,618                      | 2.08%                        |
| Reynolds SD                | Mercer         | 7,842,719                      | 7,953,888                      | 111,169                     | 1.42%                        | 238,412  | 981,820                          | 998,423                          | 16,603                      | 1.69%                        |
| Sharon City SD             | Mercer         | 14,089,206                     | 14,723,419                     | 634,213                     | 4.50%                        | 493,812  | 1,569,262                        | 1,608,699                        | 39,437                      | 2.51%                        |
| Sharpsville Area SD        | Mercer         | 6,136,424                      | 6,284,597                      | 148,173                     | 2.41%                        | 239,259  | 706,915                          | 722,227                          | 15,312                      | 2.17%                        |
| West Middlesex Area SD     | Mercer         | 5,332,927                      | 5,465,530                      | 132,603                     | 2.49%                        | 185,880  | 673,991                          | 683,832                          | 10,341                      | 1.54%                        |
| Mifflin County SD          | Mifflin        | 20,270,490                     | 20,925,654                     | 655,164                     | 3.23%                        | 968,914  | 3,309,163                        | 3,366,209                        | 57,046                      | 1.72%                        |
| East Stroudsburg Area SD   | Monroe         | 13,975,283                     | 14,982,944                     | 1,007,661                   | 7.21%                        | 1,248,758  | 3,919,615                        | 4,048,343                        | 128,728                     | 3.28%                        |
| Pleasant Valley SD         | Monroe         | 21,835,399                     | 22,269,473                     | 434,074                     | 1.99%                        | 1,021,256  | 3,293,045                        | 3,372,352                        | 79,307                      | 2.41%                        |
| Pocono Mountain SD         | Monroe         | 25,186,063                     | 26,847,312                     | 1,661,249                   | 6.60%                        | 1,534,068  | 5,370,235                        | 5,530,962                        | 160,727                     | 2.99%                        |
| Stroudsburg Area SD        | Monroe         | 13,139,595                     | 13,718,063                     | 578,468                     | 4.40%                        | 776,707  | 2,716,437                        | 2,761,255                        | 44,818                      | 1.65%                        |
| Abington SD                | Montgomery     | 6,100,721                      | 6,509,155                      | 408,434                     | 6.69%                        | 401,756  | 3,258,100                        | 3,294,760                        | 36,660                      | 1.13%                        |
| Bryn Athyn SD              | Montgomery     | 34,422                         | 34,498                         | 76                          | 0.22%                        |  | 6,136                            | 6,139                            | 3                           | 0.05%                        |
| Cheltenham Township SD     | Montgomery     | 4,510,990                      | 4,746,882                      | 235,892                     | 5.23%                        | 340,388  | 2,334,435                        | 2,371,072                        | 36,637                      | 1.57%                        |
| Colonial SD                | Montgomery     | 2,981,252                      | 3,137,371                      | 156,119                     | 5.24%                        | 169,916  | 2,015,201                        | 2,028,493                        | 13,292                      | 0.66%                        |
| Hatboro-Horsham SD         | Montgomery     | 4,586,989                      | 4,810,765                      | 223,776                     | 4.88%                        | 270,230  | 2,256,544                        | 2,274,378                        | 17,834                      | 0.79%                        |
| Jenkintown SD              | Montgomery     | 820,981                        | 850,194                        | 29,213                      | 3.56%                        | 23,471   | 264,585                          | 267,547                          | 2,962                       | 1.12%                        |
| Lower Merion SD            | Montgomery     | 3,631,996                      | 3,809,410                      | 177,414                     | 4.88%                        | 240,611  | 2,912,813                        | 2,932,363                        | 19,550                      | 0.67%                        |
| Lower Moreland Township SD | Montgomery     | 2,002,199                      | 2,089,527                      | 87,328                      | 4.36%                        | 75,809   | 690,037                          | 698,726                          | 8,689                       | 1.26%                        |
| Methacton SD               | Montgomery     | 6,526,696                      | 6,692,066                      | 165,370                     | 2.53%                        | 252,829  | 2,405,613                        | 2,431,284                        | 25,671                      | 1.07%                        |
| Norristown Area SD         | Montgomery     | 11,179,455                     | 11,928,420                     | 748,965                     | 6.70%                        | 787,066  | 4,203,173                        | 4,309,583                        | 106,410                     | 2.53%                        |
| North Penn SD              | Montgomery     | 9,369,587                      | 9,923,132                      | 553,545                     | 5.91%                        | 577,539  | 6,395,567                        | 6,444,012                        | 48,445                      | 0.76%                        |
| Perkiomen Valley SD        | Montgomery     | 6,025,052                      | 6,284,801                      | 259,749                     | 4.31%                        | 506,099  | 2,125,039                        | 2,167,797                        | 42,758                      | 2.01%                        |
| Pottsgrove SD              | Montgomery     | 7,849,315                      | 8,068,273                      | 218,958                     | 2.79%                        | 422,968  | 1,694,508                        | 1,741,057                        | 46,549                      | 2.75%                        |
| Pottstown SD               | Montgomery     | 9,749,997                      | 10,362,977                     | 612,980                     | 6.29%                        | 559,007  | 2,029,882                        | 2,089,074                        | 59,192                      | 2.92%                        |
| Souderton Area SD          | Montgomery     | 8,943,757                      | 9,312,171                      | 368,414                     | 4.12%                        | 524,477  | 2,970,376                        | 3,022,452                        | 52,076                      | 1.75%                        |
| Springfield Township SD    | Montgomery     | 1,295,121                      | 1,384,706                      | 89,585                      | 6.92%                        | 76,424   | 902,387                          | 908,726                          | 6,339                       | 0.70%                        |
| Spring-Ford Area SD        | Montgomery     | 9,089,424                      | 9,499,285                      | 409,861                     | 4.51%                        | 442,498  | 2,425,419                        | 2,488,777                        | 63,358                      | 2.61%                        |
| Upper Dublin SD            | Montgomery     | 2,709,771                      | 2,862,148                      | 152,377                     | 5.62%                        | 142,657  | 1,829,442                        | 1,839,569                        | 10,127                      | 0.55%                        |
| Upper Merion Area SD       | Montgomery     | 2,167,224                      | 2,346,881                      | 179,657                     | 8.29%                        | 137,324  | 1,415,540                        | 1,421,500                        | 5,960                       | 0.42%                        |
| Upper Moreland Township SD | Montgomery     | 3,332,882                      | 3,563,745                      | 230,863                     | 6.93%                        | 187,164  | 1,489,614                        | 1,511,701                        | 22,087                      | 1.48%                        |
| Upper Perkiomen SD         | Montgomery     | 8,473,529                      | 8,669,978                      | 196,449                     | 2.32%                        | 378,374  | 1,703,793                        | 1,743,617                        | 39,824                      | 2.34%                        |
| Wissahickon SD             | Montgomery     | 2,442,642                      | 2,557,422                      | 114,780                     | 4.70%                        | 157,053  | 1,943,131                        | 1,954,619                        | 11,488                      | 0.59%                        |
| Danville Area SD           | Montour        | 7,029,501                      | 7,209,157                      | 179,656                     | 2.56%                        | 279,308  | 1,417,674                        | 1,429,564                        | 11,890                      | 0.84%                        |
| Bangor Area SD             | Northampton    | 9,236,261                      | 9,486,092                      | 249,831                     | 2.70%                        | 511,151  | 1,926,037                        | 1,964,156                        | 38,119                      | 1.98%                        |
| Bethlehem Area SD          | Northampton    | 29,220,357                     | 30,913,343                     | 1,692,986                   | 5.79%                        | 1,797,733  | 6,969,426                        | 7,131,879                        | 162,453                     | 2.33%                        |
| Easton Area SD             | Northampton    | 19,634,028                     | 20,457,410                     | 823,382                     | 4.19%                        | 1,289,684  | 4,077,963                        | 4,175,442                        | 97,479                      | 2.39%                        |
| Nazareth Area SD           | Northampton    | 8,530,331                      | 8,817,118                      | 286,787                     | 3.36%                        | 476,529  | 1,983,292                        | 2,011,670                        | 28,378                      | 1.43%                        |
| Northampton Area SD        | Northampton    | 13,218,180                     | 13,615,373                     | 397,193                     | 3.00%                        | 617,222  | 2,761,169                        | 2,817,945                        | 56,776                      | 2.06%                        |
| Pen Argyl Area SD          | Northampton    | 4,658,634                      | 4,809,168                      | 150,534                     | 3.23%                        | 256,790  | 974,587                          | 993,134                          | 18,547                      | 1.90%                        |
| Saucon Valley SD           | Northampton    | 2,952,619                      | 3,102,454                      | 149,835                     | 5.07%                        | 142,538  | 953,828                          | 962,532                          | 8,704                       | 0.91%                        |
| Wilson Area SD             | Northampton    | 5,279,402                      | 5,459,090                      | 179,688                     | 3.40%                        | 313,967  | 1,337,907                        | 1,360,775                        | 22,868                      | 1.71%                        |
| Line Mountain SD           | Northumberland | 6,108,894                      | 6,252,027                      | 143,133                     | 2.34%                        | 210,320  | 756,697                          | 769,208                          | 12,511                      | 1.65%                        |
| Milton Area SD             | Northumberland | 8,970,659                      | 9,175,470                      | 204,811                     | 2.28%                        | 393,328  | 1,437,718                        | 1,462,040                        | 24,322                      | 1.69%                        |
| Mount Carmel Area SD       | Northumberland | 8,033,920                      | 8,248,496                      | 214,576                     | 2.67%                        | 328,175  | 1,105,351                        | 1,128,804                        | 23,453                      | 2.12%                        |
| Shamokin Area SD           | Northumberland | 12,071,851                     | 12,343,201                     | 271,350                     | 2.25%                        | 514,641  | 1,640,683                        | 1,671,656                        | 30,973                      | 1.89%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
**Final from PDE Spreadsheets**

| School District            | County         | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|----------------------------|----------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| Shikellamy SD              | Northumberland | 12,110,013                     | 12,509,580                     | 399,567                     | 3.30%                        | 530,067  | 1,873,958                        | 1,916,284                        | 42,326                      | 2.26%                        |
| Warrior Run SD             | Northumberland | 6,204,754                      | 6,315,832                      | 111,078                     | 1.79%                        | 259,427  | 1,042,237                        | 1,055,537                        | 13,300                      | 1.28%                        |
| Greenwood SD               | Perry          | 3,390,870                      | 3,467,058                      | 76,188                      | 2.25%                        | 116,396  | 447,661                          | 457,996                          | 10,335                      | 2.31%                        |
| Newport SD                 | Perry          | 5,721,027                      | 5,849,516                      | 128,489                     | 2.25%                        | 199,785  | 882,341                          | 901,593                          | 19,252                      | 2.18%                        |
| Susquenita SD              | Perry          | 7,917,719                      | 7,997,649                      | 79,930                      | 1.01%                        | 320,871  | 1,379,172                        | 1,395,629                        | 16,457                      | 1.19%                        |
| West Perry SD              | Perry          | 8,449,047                      | 8,622,911                      | 173,864                     | 2.06%                        | 394,553  | 1,743,043                        | 1,764,695                        | 21,652                      | 1.24%                        |
| Philadelphia City SD       | Philadelphia   | 1,020,074,970                  | 1,067,142,832                  | 47,067,862                  | 4.61%                        | 40,368,660   | 135,134,150                      | 138,345,140                      | 3,210,990                   | 2.38%                        |
| Delaware Valley SD         | Pike           | 13,742,923                     | 14,121,699                     | 378,776                     | 2.76%                        | 728,801  | 2,536,019                        | 2,581,074                        | 45,055                      | 1.78%                        |
| Wallenpaupack Area SD      | Pike           | 4,879,773                      | 5,187,357                      | 307,584                     | 6.30%                        | 307,524  | 1,665,630                        | 1,679,860                        | 14,230                      | 0.85%                        |
| Austin Area SD             | Potter         | 1,439,104                      | 1,465,783                      | 26,679                      | 1.85%                        | 34,565   | 140,588                          | 143,874                          | 3,286                       | 2.34%                        |
| Coudersport Area SD        | Potter         | 4,168,765                      | 4,275,448                      | 106,683                     | 2.56%                        | 133,604  | 536,473                          | 545,931                          | 9,458                       | 1.76%                        |
| Galeton Area SD            | Potter         | 2,082,080                      | 2,139,778                      | 57,698                      | 2.77%                        | 53,981   | 266,779                          | 268,309                          | 1,530                       | 0.57%                        |
| Northern Potter SD         | Potter         | 4,211,751                      | 4,281,561                      | 69,810                      | 1.66%                        | 114,077  | 433,039                          | 436,828                          | 3,789                       | 0.87%                        |
| Oswayo Valley SD           | Potter         | 3,547,563                      | 3,619,482                      | 71,919                      | 2.03%                        | 107,942  | 354,499                          | 360,341                          | 5,842                       | 1.65%                        |
| Blue Mountain SD           | Schuylkill     | 7,868,587                      | 8,045,938                      | 177,351                     | 2.25%                        | 354,683  | 1,531,694                        | 1,559,643                        | 27,949                      | 1.82%                        |
| Mahanoy Area SD            | Schuylkill     | 7,385,058                      | 7,600,021                      | 214,963                     | 2.91%                        | 228,249  | 862,411                          | 889,295                          | 26,884                      | 3.12%                        |
| Minersville Area SD        | Schuylkill     | 5,536,555                      | 5,685,548                      | 148,993                     | 2.69%                        | 228,637  | 730,554                          | 755,177                          | 24,623                      | 3.37%                        |
| North Schuylkill SD        | Schuylkill     | 8,563,800                      | 8,777,761                      | 213,961                     | 2.50%                        | 346,904  | 1,235,074                        | 1,270,866                        | 35,792                      | 2.90%                        |
| Pine Grove Area SD         | Schuylkill     | 6,579,509                      | 6,727,736                      | 148,227                     | 2.25%                        | 304,381  | 991,104                          | 1,010,317                        | 18,913                      | 1.91%                        |
| Pottsville Area SD         | Schuylkill     | 12,859,378                     | 13,205,098                     | 345,720                     | 2.69%                        | 488,569  | 1,672,170                        | 1,718,989                        | 46,819                      | 2.80%                        |
| Saint Clair Area SD        | Schuylkill     | 3,146,115                      | 3,251,731                      | 105,616                     | 3.36%                        | 134,649  | 582,801                          | 597,431                          | 14,630                      | 2.51%                        |
| Schuylkill Haven Area SD   | Schuylkill     | 6,182,518                      | 6,319,657                      | 137,139                     | 2.22%                        | 221,391  | 733,142                          | 753,142                          | 20,000                      | 2.73%                        |
| Shenandoah Valley SD       | Schuylkill     | 6,890,425                      | 7,219,907                      | 329,482                     | 4.78%                        | 237,689  | 778,830                          | 799,689                          | 20,859                      | 2.68%                        |
| Tamaqua Area SD            | Schuylkill     | 6,757,138                      | 6,938,804                      | 181,666                     | 2.69%                        | 328,716  | 1,292,650                        | 1,324,644                        | 31,994                      | 2.48%                        |
| Tri-Valley SD              | Schuylkill     | 4,439,020                      | 4,514,493                      | 75,473                      | 1.70%                        | 132,807  | 552,735                          | 560,094                          | 7,359                       | 1.33%                        |
| Williams Valley SD         | Schuylkill     | 6,898,149                      | 7,011,893                      | 113,744                     | 1.65%                        | 228,949  | 800,276                          | 818,046                          | 17,770                      | 2.22%                        |
| Mid-West SD                | Snyder         | 8,490,640                      | 8,786,017                      | 295,377                     | 3.48%                        | 379,616  | 1,409,512                        | 1,433,654                        | 24,142                      | 1.71%                        |
| Selinsgrove Area SD        | Snyder         | 7,458,344                      | 7,720,098                      | 261,754                     | 3.51%                        | 418,661  | 1,470,166                        | 1,488,483                        | 18,317                      | 1.25%                        |
| Berlin Brothersvalley SD   | Somerset       | 5,124,926                      | 5,212,995                      | 88,069                      | 1.72%                        | 151,047  | 545,567                          | 550,759                          | 5,192                       | 0.95%                        |
| Conemaugh Township Area SD | Somerset       | 6,640,789                      | 6,702,042                      | 61,253                      | 0.92%                        | 171,816  | 676,813                          | 685,347                          | 8,534                       | 1.26%                        |
| Meyersdale Area SD         | Somerset       | 7,158,244                      | 7,240,822                      | 82,578                      | 1.15%                        | 198,784  | 670,964                          | 676,850                          | 5,886                       | 0.88%                        |
| North Star SD              | Somerset       | 7,443,311                      | 7,557,426                      | 114,115                     | 1.53%                        | 225,913  | 821,911                          | 833,083                          | 11,172                      | 1.36%                        |
| Rockwood Area SD           | Somerset       | 3,317,456                      | 3,400,520                      | 83,064                      | 2.50%                        | 73,578   | 462,168                          | 463,523                          | 1,355                       | 0.29%                        |
| Salisbury-Elk Lick SD      | Somerset       | 1,935,873                      | 1,964,672                      | 28,799                      | 1.49%                        | 52,080   | 230,089                          | 231,117                          | 1,028                       | 0.45%                        |
| Shade-Central City SD      | Somerset       | 3,882,483                      | 3,947,457                      | 64,974                      | 1.67%                        | 114,785  | 355,045                          | 361,663                          | 6,618                       | 1.86%                        |
| Shanksville-Stonycreek SD  | Somerset       | 1,511,795                      | 1,560,157                      | 48,362                      | 3.20%                        | 35,845   | 231,845                          | 232,827                          | 982                         | 0.42%                        |
| Somerset Area SD           | Somerset       | 7,719,192                      | 8,009,101                      | 289,909                     | 3.76%                        | 304,698  | 1,477,187                        | 1,499,063                        | 21,876                      | 1.48%                        |
| Turkeyfoot Valley Area SD  | Somerset       | 2,246,350                      | 2,299,649                      | 53,299                      | 2.37%                        | 72,367   | 286,356                          | 288,585                          | 2,229                       | 0.78%                        |
| Windber Area SD            | Somerset       | 8,499,916                      | 8,621,971                      | 122,055                     | 1.44%                        | 241,701  | 903,291                          | 913,049                          | 9,758                       | 1.08%                        |
| Sullivan County SD         | Sullivan       | 2,563,677                      | 2,676,602                      | 112,925                     | 4.40%                        | 51,245   | 409,045                          | 410,750                          | 1,705                       | 0.42%                        |
| Blue Ridge SD              | Susquehanna    | 6,352,571                      | 6,470,671                      | 118,100                     | 1.86%                        | 203,272  | 724,160                          | 731,237                          | 7,077                       | 0.98%                        |
| Elk Lake SD                | Susquehanna    | 6,600,440                      | 6,683,983                      | 83,543                      | 1.27%                        | 226,601  | 921,281                          | 930,807                          | 9,526                       | 1.03%                        |
| Forest City Regional SD    | Susquehanna    | 3,336,182                      | 3,415,586                      | 79,404                      | 2.38%                        | 121,293  | 483,705                          | 491,146                          | 7,441                       | 1.54%                        |
| Montrose Area SD           | Susquehanna    | 7,430,513                      | 7,523,676                      | 93,163                      | 1.25%                        | 290,716  | 1,124,765                        | 1,132,235                        | 7,470                       | 0.66%                        |
| Mountain View SD           | Susquehanna    | 5,283,077                      | 5,372,082                      | 89,005                      | 1.68%                        | 191,469  | 789,197                          | 796,984                          | 7,787                       | 0.99%                        |
| Susquehanna Community SD   | Susquehanna    | 6,430,598                      | 6,571,835                      | 141,237                     | 2.20%                        | 192,774  | 1,027,652                        | 1,037,407                        | 9,755                       | 0.95%                        |
| Northern Tioga SD          | Tioga          | 12,130,486                     | 12,378,328                     | 247,842                     | 2.04%                        | 446,252  | 1,616,175                        | 1,637,105                        | 20,930                      | 1.30%                        |
| Southern Tioga SD          | Tioga          | 8,534,466                      | 8,710,614                      | 176,148                     | 2.06%                        | 340,919  | 1,293,523                        | 1,311,313                        | 17,790                      | 1.38%                        |
| Wellsboro Area SD          | Tioga          | 5,917,750                      | 6,090,296                      | 172,546                     | 2.92%                        | 219,909  | 962,690                          | 975,210                          | 12,520                      | 1.30%                        |
| Lewisburg Area SD          | Union          | 3,288,841                      | 3,537,052                      | 248,211                     | 7.55%                        | 168,400  | 1,046,243                        | 1,060,305                        | 14,062                      | 1.34%                        |
| Mifflinburg Area SD        | Union          | 7,666,616                      | 7,848,522                      | 181,906                     | 2.37%                        | 354,755  | 1,350,396                        | 1,364,430                        | 14,034                      | 1.04%                        |
| Cranberry Area SD          | Venango        | 6,637,915                      | 6,726,203                      | 88,288                      | 1.33%                        | 207,812  | 857,586                          | 868,439                          | 10,853                      | 1.27%                        |
| Franklin Area SD           | Venango        | 11,377,393                     | 11,588,141                     | 210,748                     | 1.85%                        | 382,881  | 1,539,882                        | 1,576,214                        | 36,332                      | 2.36%                        |
| Oil City Area SD           | Venango        | 13,574,548                     | 13,928,095                     | 353,547                     | 2.60%                        | 486,703  | 1,522,842                        | 1,543,361                        | 20,519                      | 1.35%                        |
| Titusville Area SD         | Venango        | 13,377,298                     | 13,728,157                     | 350,859                     | 2.62%                        | 434,788  | 1,611,392                        | 1,636,534                        | 25,142                      | 1.56%                        |
| Valley Grove SD            | Venango        | 6,511,394                      | 6,607,541                      | 96,147                      | 1.48%                        | 195,288  | 675,435                          | 684,120                          | 8,685                       | 1.29%                        |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**

Final from PDE Spreadsheets

| School District          | County       | 2015-16 Basic Ed Funding | 2016-17 Basic Ed Funding | 2016-17 Dollar Change | 2016-17 Percent Change | 2016-17 Ready to Learn Block Grant (No Change from 2015-16) | 2015-16 Special Ed Funding | 2016-17 Special Ed Funding | 2016-17 Dollar Change | 2016-17 Percent Change |
|--------------------------|--------------|--------------------------|--------------------------|-----------------------|------------------------|---|----------------------------|----------------------------|-----------------------|------------------------|
| Warren County SD         | Warren       | 24,562,950               | 25,065,617               | 502,667               | 2.05%                  | 1,023,439   | 4,024,915                  | 4,083,090                  | 58,175                | 1.45%                  |
| Avella Area SD           | Washington   | 4,243,833                | 4,271,549                | 27,716                | 0.65%                  | 105,057   | 555,428                    | 560,647                    | 5,219                 | 0.94%                  |
| Bentworth SD             | Washington   | 6,178,153                | 6,287,760                | 109,607               | 1.77%                  | 210,735   | 771,194                    | 786,916                    | 15,722                | 2.04%                  |
| Bethlehem-Center SD      | Washington   | 8,607,896                | 8,715,156                | 107,260               | 1.25%                  | 252,070   | 981,625                    | 998,771                    | 17,146                | 1.75%                  |
| Burgettstown Area SD     | Washington   | 6,191,671                | 6,283,038                | 91,367                | 1.48%                  | 239,888   | 863,865                    | 880,930                    | 17,065                | 1.98%                  |
| California Area SD       | Washington   | 5,738,086                | 5,813,315                | 75,229                | 1.31%                  | 173,671   | 633,040                    | 641,535                    | 8,495                 | 1.34%                  |
| Canon-McMillan SD        | Washington   | 11,078,294               | 11,433,992               | 355,698               | 3.21%                  | 537,616   | 2,021,719                  | 2,060,572                  | 38,853                | 1.92%                  |
| Charleroi SD             | Washington   | 7,582,278                | 7,814,896                | 232,618               | 3.07%                  | 321,336   | 1,101,780                  | 1,128,157                  | 26,377                | 2.39%                  |
| Chartiers-Houston SD     | Washington   | 4,670,658                | 4,746,794                | 76,136                | 1.63%                  | 178,652   | 637,315                    | 646,688                    | 9,373                 | 1.47%                  |
| Fort Cherry SD           | Washington   | 6,384,096                | 6,447,351                | 63,255                | 0.99%                  | 186,506   | 778,112                    | 791,292                    | 13,180                | 1.69%                  |
| McGuffey SD              | Washington   | 10,075,109               | 10,193,224               | 118,115               | 1.17%                  | 339,263   | 1,366,846                  | 1,379,835                  | 12,989                | 0.95%                  |
| Peters Township SD       | Washington   | 5,278,828                | 5,427,457                | 148,629               | 2.82%                  | 335,813   | 1,574,859                  | 1,596,023                  | 21,164                | 1.34%                  |
| Ringgold SD              | Washington   | 12,491,162               | 12,739,126               | 247,964               | 1.99%                  | 540,337   | 2,011,310                  | 2,048,031                  | 36,721                | 1.83%                  |
| Trinity Area SD          | Washington   | 11,488,325               | 11,673,072               | 184,747               | 1.61%                  | 470,547   | 1,969,153                  | 1,994,599                  | 25,446                | 1.29%                  |
| Washington SD            | Washington   | 8,516,904                | 8,745,858                | 228,954               | 2.69%                  | 335,434   | 1,417,413                  | 1,437,788                  | 20,375                | 1.44%                  |
| Wayne Highlands SD       | Wayne        | 7,891,942                | 8,265,425                | 373,483               | 4.73%                  | 340,935   | 1,632,449                  | 1,647,138                  | 14,689                | 0.90%                  |
| Western Wayne SD         | Wayne        | 4,825,569                | 5,044,171                | 218,602               | 4.53%                  | 239,366   | 1,177,883                  | 1,187,599                  | 9,716                 | 0.82%                  |
| Belle Vernon Area SD     | Westmoreland | 9,492,397                | 9,688,472                | 196,075               | 2.07%                  | 444,877   | 1,590,957                  | 1,612,615                  | 21,658                | 1.36%                  |
| Burrell SD               | Westmoreland | 5,702,498                | 5,846,283                | 143,785               | 2.52%                  | 268,508   | 1,148,397                  | 1,165,640                  | 17,243                | 1.50%                  |
| Derry Area SD            | Westmoreland | 11,079,149               | 11,292,123               | 212,974               | 1.92%                  | 392,930   | 1,591,743                  | 1,613,571                  | 21,828                | 1.37%                  |
| Franklin Regional SD     | Westmoreland | 6,783,664                | 6,944,666                | 161,002               | 2.37%                  | 334,456   | 1,782,505                  | 1,806,725                  | 24,220                | 1.36%                  |
| Greater Latrobe SD       | Westmoreland | 10,357,804               | 10,681,944               | 324,140               | 3.13%                  | 516,843   | 2,093,914                  | 2,129,428                  | 35,514                | 1.70%                  |
| Greensburg Salem SD      | Westmoreland | 9,914,180                | 10,215,526               | 301,346               | 3.04%                  | 427,212   | 1,920,498                  | 1,958,707                  | 38,209                | 1.99%                  |
| Hempfield Area SD        | Westmoreland | 17,374,081               | 17,823,176               | 449,095               | 2.58%                  | 707,433   | 3,320,329                  | 3,368,304                  | 47,975                | 1.44%                  |
| Jeannette City SD        | Westmoreland | 7,821,051                | 7,942,309                | 121,258               | 1.55%                  | 247,552   | 1,002,819                  | 1,021,825                  | 19,006                | 1.90%                  |
| Kiski Area SD            | Westmoreland | 15,475,710               | 15,796,714               | 321,004               | 2.07%                  | 630,145   | 2,494,760                  | 2,535,960                  | 41,200                | 1.65%                  |
| Ligonier Valley SD       | Westmoreland | 5,635,978                | 5,785,760                | 149,782               | 2.66%                  | 167,418   | 1,134,667                  | 1,143,624                  | 8,957                 | 0.79%                  |
| Monessen City SD         | Westmoreland | 6,066,757                | 6,250,115                | 183,358               | 3.02%                  | 200,433   | 672,504                    | 683,344                    | 10,840                | 1.61%                  |
| Mount Pleasant Area SD   | Westmoreland | 8,842,853                | 9,034,839                | 191,986               | 2.17%                  | 344,356   | 1,418,571                  | 1,441,167                  | 22,596                | 1.59%                  |
| New Kensington-Arnold SD | Westmoreland | 11,533,972               | 12,062,758               | 528,786               | 4.58%                  | 480,928   | 1,908,590                  | 1,961,924                  | 53,334                | 2.79%                  |
| Norwin SD                | Westmoreland | 15,544,332               | 15,780,055               | 235,723               | 1.52%                  | 671,460   | 2,606,694                  | 2,645,592                  | 38,898                | 1.49%                  |
| Penn-Trafford SD         | Westmoreland | 13,901,391               | 14,066,126               | 164,735               | 1.19%                  | 580,222   | 2,409,154                  | 2,433,292                  | 24,138                | 1.00%                  |
| Southmoreland SD         | Westmoreland | 9,415,215                | 9,598,695                | 183,480               | 1.95%                  | 357,264   | 1,399,678                  | 1,425,133                  | 25,455                | 1.82%                  |
| Yough SD                 | Westmoreland | 9,588,386                | 9,774,000                | 185,614               | 1.94%                  | 401,277   | 1,443,342                  | 1,470,174                  | 26,832                | 1.86%                  |
| Lackawanna Trail SD      | Wyoming      | 5,553,033                | 5,623,735                | 70,702                | 1.27%                  | 181,454   | 823,849                    | 836,740                    | 12,891                | 1.56%                  |
| Tunkhannock Area SD      | Wyoming      | 10,895,849               | 11,131,493               | 235,644               | 2.16%                  | 401,678   | 1,734,570                  | 1,754,844                  | 20,274                | 1.17%                  |
| Central York SD          | York         | 7,185,519                | 7,687,226                | 501,707               | 6.98%                  | 581,460   | 2,000,958                  | 2,036,039                  | 35,081                | 1.75%                  |
| Dallastown Area SD       | York         | 8,593,550                | 9,096,355                | 502,805               | 5.85%                  | 650,028   | 2,595,556                  | 2,662,494                  | 66,938                | 2.58%                  |
| Dover Area SD            | York         | 11,038,710               | 11,369,569               | 330,859               | 3.00%                  | 560,822   | 1,943,978                  | 1,990,029                  | 46,051                | 2.37%                  |
| Eastern York SD          | York         | 7,321,193                | 7,542,198                | 221,005               | 3.02%                  | 374,675   | 1,806,110                  | 1,831,638                  | 25,528                | 1.41%                  |
| Hanover Public SD        | York         | 2,693,466                | 2,980,984                | 287,518               | 10.67%                 | 196,627   | 858,287                    | 869,549                    | 11,262                | 1.31%                  |
| Northeastern York SD     | York         | 10,706,231               | 11,068,763               | 362,532               | 3.39%                  | 542,734   | 1,828,038                  | 1,874,588                  | 46,550                | 2.55%                  |
| Northern York County SD  | York         | 7,238,778                | 7,431,389                | 192,611               | 2.66%                  | 384,133   | 1,590,310                  | 1,615,956                  | 25,646                | 1.61%                  |
| Red Lion Area SD         | York         | 14,589,102               | 15,076,416               | 487,314               | 3.34%                  | 849,464   | 2,935,454                  | 3,008,669                  | 73,215                | 2.49%                  |
| South Eastern SD         | York         | 8,643,976                | 8,871,863                | 227,887               | 2.64%                  | 438,108   | 1,798,244                  | 1,832,306                  | 34,062                | 1.89%                  |
| South Western SD         | York         | 9,821,399                | 10,063,143               | 241,744               | 2.46%                  | 521,680   | 2,040,607                  | 2,070,434                  | 29,827                | 1.46%                  |
| Southern York County SD  | York         | 7,557,565                | 7,721,869                | 164,304               | 2.17%                  | 386,378   | 1,678,663                  | 1,712,098                  | 33,435                | 1.99%                  |
| Spring Grove Area SD     | York         | 10,408,074               | 10,649,525               | 241,451               | 2.32%                  | 513,525   | 2,122,557                  | 2,157,737                  | 35,180                | 1.66%                  |
| West Shore SD            | York         | 12,787,306               | 13,289,373               | 502,067               | 3.93%                  | 810,789   | 3,761,182                  | 3,813,632                  | 52,450                | 1.39%                  |
| West York Area SD        | York         | 5,708,981                | 6,004,293                | 295,312               | 5.17%                  | 402,398   | 1,510,660                  | 1,551,409                  | 40,749                | 2.70%                  |
| York City SD             | York         | 58,969,640               | 62,623,216               | 3,653,576             | 6.20%                  | 1,566,041   | 5,666,365                  | 5,831,673                  | 165,308               | 2.92%                  |
| York Suburban SD         | York         | 1,914,938                | 2,141,469                | 226,531               | 11.83%                 | 171,965   | 1,141,568                  | 1,158,265                  | 16,697                | 1.46%                  |

**STATE TOTALS**

|         |  |               |               |             |       |             |             |               |            |       |
|---------|--|---------------|---------------|-------------|-------|-------------|-------------|---------------|------------|-------|
| SUM     |  | 5,695,079,002 | 5,895,078,991 | 199,999,989 | 3.51% | 241,998,487 | 994,285,824 | 1,012,985,824 | 18,700,000 | 1.88% |
| AVERAGE |  | 11,390,158    | 11,790,158    | 400,000     | 3.12% | 484,967     | 1,988,572   | 2,025,972     | 37,400     | 1.72% |

**2016-17 BASIC EDUCATION, READY-TO-LEARN, AND SPECIAL EDUCATION ALLOCATIONS**  
**Final from PDE Spreadsheets**

| School District | County | 2015-16<br>Basic Ed<br>Funding | 2016-17<br>Basic Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change | 2016-17<br>Ready to<br>Learn Block<br>Grant<br>(No Change<br>from 2015-16) | 2015-16<br>Special Ed<br>Funding | 2016-17<br>Special Ed<br>Funding | 2016-17<br>Dollar<br>Change | 2016-17<br>Percent<br>Change |
|-----------------|--------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--|----------------------------------|----------------------------------|-----------------------------|------------------------------|
| MINIMUM         |        | 34,422                         | 34,498                         | 76                          | 0.22%                        | 23,471   | 6,136                            | 6,139                            | 3                           | 0.05%                        |
| MAXIMUM         |        | 1,020,074,970                  | 1,067,142,832                  | 47,067,862                  | 13.31%                       | 40,368,660   | 135,134,150                      | 138,345,140                      | 3,210,990                   | 4.79%                        |