



## ANALYSIS OF FINAL 2011-2012 STATE BUDGET

**July 22, 2011**

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Pennsylvania continues to face tough fiscal choices to meet its Constitutional obligation to provide a “thorough and efficient system of public education.” The state must rededicate itself to formulating an adequate and equitable system of funding for public school or risk the progress toward that end made to date. Both options entail costs. **Choosing to move in the direction of adequacy and equity assuredly requires the state to adopt general tax increases and other measures to provide significant, sustainable increases in revenue. Choosing to move away from adequacy and equity undermines the quality of life for Pennsylvanians and the investment necessary to assure future economic prosperity.**

The structure of the 2011-12 budget reflects a sea change in the way these choices are being made, due to the impacts of the elections in November 2010. **The final state budget allows much—but not all—of the federal stimulus funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to expire without replacement from the state’s general fund, despite a substantial surplus. This is a choice to take a step backward, and undo the modest progress toward adequacy and equity in school funding made in recent years. This is a choice to balance the state’s budget on the backs of schoolchildren, school employees, and local property taxpayers.** The state bases its decision on the assertion that state government in general and public education in particular is inefficient and overfunded. If the opposite is true, however, **this choice isn’t merely wrong, it is disastrous, and seriously undermines public education in Pennsylvania.**

## HIGHLIGHTS

### General Fund—State Revenues and Fund Balance

- **Total revenue in the final budget for 2011-12 is \$0.330 billion more than in 2010-11**, driven largely by an increase in Personal Income Tax collections. Revenue from Corporate Taxes increased slightly even as tax breaks were extended to businesses. Current estimates are that the state will end 2010-11 with a balance in its General Fund of \$1.085 billion, reflecting in part a revenue surplus of \$786.0 million. The final budget for 2011-12 appears to be in surplus by nearly \$500 million. State officials claim that the **American Recovery and Reinvestment Act (ARRA)** precludes transferring any money to the “Rainy Day” fund from the surplus in 2010-11, but indicate they may transfer \$155.0 million in 2011-12. This would tentatively leave a balance in the General Fund of \$1.430 billion at the end of 2011-12, an amount equal to 5.3% of expenditures. **The final budget proposal does *not* include increases in tax rates. The state has chosen to forgo \$700 million to \$900 million in recurring revenue by proposing neither a tax on natural gas extraction nor closing the “Delaware” tax loophole.**<sup>1</sup>

### General Fund—State Expenditures

- **Total state appropriations are \$27.249 billion, an increase of \$2.093 billion (8.3%) from the amount of state expenditures in 2010-11.**<sup>2</sup> However, these figures do not account for net changes in appropriations of federal **ARRA (Stimulus)** funds. **State plus ARRA appropriations for 2011-12 total \$28.244 billion, a decrease of \$2.585 billion (8.4%).** ARRA appropriations are reduced by \$4.690 billion (82.5%) from the levels available in 2010-11.<sup>3</sup>
- **Department of Education** state expenditures continue to decline as a percentage of total state general fund expenditures (see accompanying chart: “**Changing Budget Shares: 1989-90 through 2011-12**”)
  - State appropriations for the **Department of Public Welfare** (now 38.8% of total state appropriations) are **increased \$1.702 billion (19.2%)** from 2010-11 available, which is \$0.652 billion less than proposed by the Governor in March. In addition, the Department of Public Welfare loses \$1.746 billion in **ARRA** funds.
  - State appropriations for the **Department of Corrections** (6.9% of total state expenditures) are **increased \$172.7 million (10.2%)** from 2010-11 available, which is \$13.8 million less than initially proposed by the Governor. In addition, the Department of Corrections loses \$172.9 million in **ARRA** funds. **State plus ARRA appropriations for Corrections are \$208 thousand (0.0%) lower than levels available in 2010-11.**

### Department of Education (PDE)

- **State appropriations for the Department of Education total \$10.208 billion, a decrease of \$788.8 million (7.2%) over the amount available in 2010-11.** The PDE line item accounts for **37.5% of total state appropriations** in the 2011-12 budget, **down from 46.9% in 1989-90.** In addition, the PDE loses \$1.443 billion in **ARRA** funds. **State**

<sup>1</sup> Sources: Coalition for Labor Engagement and Accountable Revenues (CLEAR) Coalition, *Devastating Budget Cuts vs. Raising Fair Revenues*, [www.clearforpa.org](http://www.clearforpa.org), March 2011; Pennsylvania Budget and Policy Center.

<sup>2</sup> Source: Pennsylvania Budget and Policy Center, *Budget Analysis: Pennsylvania’s 2011-12 Budget*, [www.pennbpc.org](http://www.pennbpc.org), July 13, 2011.

<sup>3</sup> These figures are determined by adding the federal ARRA line items to the “State Funds” line items in Act 1A of 2011.

plus ARRA appropriations for Education (including higher education) are \$1.611 (13.4%) *lower* than levels available in 2010-11.

- **State Grants and Subsidies to Public Schools** (PreK-12) are **\$9.107 billion**, an **increase of \$457.8 million (5.3%) over the amount available in 2010-11**. This figure does *not* include **\$1.264 billion in federal ARRA and Education Jobs Bill (EduJobs) funds** that supplemented state Grants and Subsidies to Public Schools in 2010-11, most of which are not appropriated for 2011-12. **State Grants and Subsidies to Public Schools including ARRA and EduJobs appropriations are \$0.765 billion (7.7%) lower than the levels available in 2010-11**. These final appropriations are \$233.3 million (2.6%) *more* than proposed by the Governor in March—including an additional \$2.8 million in ARRA funds appropriated for 2011-12.
- **Key Subsidies to Public Schools** decrease from 2010-11 available amounts, due to the decision by the Administration and the Legislature to not replace all of the ARRA funding for Basic Education and Special Education, to cut significantly the Accountability Block Grants, and to eliminate several important sources of revenue for public schools (see accompanying chart: “**Selected Final State Appropriations for 2011-12**”, and **Analysis of Key Subsidies and Grants**, below, for details):
  - **Basic Education Funding** While the state’s appropriation *increases* \$622.2 million (13.2%) over the amount available in 2010-11, **the total amount allocated to districts is \$420.4 million (7.3%) less than the total amount made available for 2010-11** due to the decision not to replace all of the lost ARRA funds. That total is \$127.5 million more than the amount in 2008-09 (see accompanying chart: “**Changes in Basic Education Subsidy**”).

PSEA estimates that the overall increase in Basic Education Funding will **reduce this subsidy’s reimbursement of estimated Actual Instructional Expenses to 31.6%**--down from 35.5% in 2010-11, and below the 34.8% reimbursement in 2008-09 (see “**Instructional Subsidy Data 1971-72 through 2011-12**”).

- **Special Education Funding** The states’ commitment **remains frozen at its 2008-09 level**. The loss of most of the ARRA funding for this line item **reduces the total amount allocated by \$175.9 million (14.2%)** from the state appropriation plus ARRA funding in 2010-11.
- **Career and Technical Education Funding** remains **frozen at the level available in 2009-10**, which was reduced from the amount available in 2008-09.
- **Accountability Block Grants are reduced by \$154.5**.
- **Reimbursements for Payments to Charter Schools are eliminated**—a reduction of \$219.8 million that had offset additional costs to districts from the creation of charter schools.
- **Education Assistance Program (Tutoring) funding is eliminated**, costing school districts \$46.5 million in revenue available in 2010-11.

## Other Significant Line Items

(Sources: 2011-12 Governor's Executive Budget, March 2011 for Administration "proposed" figures, Act 1A of 2011 and materials from the Department of Education and Office of the Budget for "final" figures. See also accompanying table: "**Selected Final Appropriations for 2011-12**"). NOTE: Only significant differences from the Governor's proposal are noted below.

- **State Reimbursements for Employer Contributions to PSERS: \$600.2 million**—an *increase* of \$312.6 million (108.7%) over 2010-11, the largest increase *by far* in both dollar and percentage terms. The final amount is \$14.9 million less than the Governor proposed in March.
- **Pupil Transportation: \$538.0 million**—an *increase* of \$4.6 million (0.9%) over 2010-11, the third largest in dollar terms and \$8.8 million less than the Governor's proposal. State funding for **Non-Public and Charter School Pupil Transportation** is set at **\$76.6 million**, an *increase* of \$0.4 million (0.6%) from 2010-11.
- **State Reimbursements for Employer Contributions to Social Security: \$555.0 million**. This line item is *increased* \$3.9 million (0.7%) over 2010-11. This line item is \$25.0 million higher than the Governor's proposal, since the Administration's proposed change in the reimbursement formula was not implemented. This is the second largest restoration of proposed cuts, after Basic Education Funding.
- **Authority Rentals and Sinking Fund Payments: \$296.2 million**, which is \$18.7 million (6.0%) *less* than the 2010-11 appropriation, and \$3.0 million less than the amount proposed by the Governor.
- **Community Colleges: \$212.1 million** in state funding, *down* \$2.1 million (1.0%) from the 2010-11 level. With the loss of \$21.5 million in **ARRA** funds, the total appropriation is *reduced* \$23.6 million (10.0%).
- **Early Intervention: \$198.1 million** in state funding, an *increase* of \$16.0 million (8.8%) over 2010-11—one of the largest in dollar and percentage terms. ARRA funding is also reduced \$3.8 million, making the total increase \$12.2 million (6.4%) over the current year.
- **Special Education—Approved Private Schools: \$98.1 million**, *frozen* for the second year in a row, at the level available in 2009-10.
- **Pre-K Counts: \$82.8 million**—*decreased* by \$2.5 million (2.9%) from the 2010-11 level. This line item has been reduced each year since 2008-09 level. The final appropriation is \$836 thousand less than proposed by the Governor.
- **Education Improvement Tax Credits: \$75.0 million**, an *increase* of \$15.0 million (25.0%) from the amount available in 2010-11. The Department of Community and Economic Development's "Neighborhood Assistance Program" provides these **business tax credits** for donations to education organizations serving low-income communities.
- **PA Charter Schools for the Deaf and Blind: \$39.4 million**—*frozen* at the 2010-11 level.
- **Head Start Supplemental Assistance: \$37.3 million**—*decreased* \$1.1 million (2.9%) from its 2010-11 level. This line item has not been increased since 2008-09, and is \$377 thousand less than the Administration's initial proposal.
- **PA Assessment: \$36.6 million**, an *increase* of \$4.0 million (12.2%) from 2010-11. Implementation of the Keystone Exams is suspended through 2011-12. This is one of the largest proposed increases in percentage terms.
- **School Food Services: \$30.5 million** in state funds, an increase of \$462 thousand (1.5%) over 2010-11. The loss of \$250 thousand in ARRA funding means the proposed total increase is \$212 thousand (0.7%).

- **Thaddeus Stevens College of Technology: \$10.3 million** in state expenditures, an *increase* of \$1.8 million (20.8%). This partially offsets the loss of \$2.3 million in ARRA funding, leaving the school with a *net decrease* of \$0.5 million (5.0%) in the total amount of state and ARRA funding. The final budget reduces by half the cut proposed by the Governor.
- **Teacher Professional Development: \$7.2 million**, a *decrease* of \$14.4 million (66.7%) from 2010-11. This is the largest reduction in percentage terms in the budget for PDE among line items that weren't eliminated. The reduction reflects the elimination of state support for the Distinguished Educator, Classrooms for the Future, and National Board Teacher Certification programs. This line item contains \$800,000 to continue work on the "multi-measure" evaluation tool.
- **School Nutrition Incentive Program: \$3.3 million**, an *increase* of \$451 thousand (15.7%) for the program originally introduced as **Rx for PA—School Food Services**. This reflects one of the larger proposed increases in percentage terms.
- State funding is *increased* for and **Payments in Lieu of Taxes**, but *decreased* for **Education of Migrant Laborers' Children, Tuition for Orphans and Children Placed in Private Homes**, and the **Mobile Science Education Program** (which the Administration proposed eliminating).
- **Eliminated Line Items:** In addition, funding is eliminated for **School Improvement Grants** (\$10.6 million), **Science: It's Elementary** (\$6.9 million), **Dual Enrollments** (\$6.4 million), **Intermediate Units** (\$4.8 million), **Basic Education Formula Enhancements** (\$2.0 million), and **High School Reform** (\$1.8 million). **Including the funding for Reimbursements for Payments to Charter Schools and Education Assistance, these eliminations reduce the amount the amount of state funding available to school districts by \$298.7 million from 2010-11.**

## ANALYSIS OF KEY SUBSIDIES AND GRANTS

### Basic Education Funding (BEF)

The state's Basic Education Funding reimburses districts for those classroom expenditures not otherwise reimbursed by state or federal subsidies (Actual Instructional Expenditures or AIE). The final state budget implements the second year of a six-year phase-in of the New Formula (see accompanying table: "**2011-12 Final Subsidies**"):

#### Basic Education Funding Formula

Base Funding	\$ 5,120.0 million (95.50% of State Total)
Formula Increase:	
+ Student-Focused Funding Supplements	\$ 104.7 million ( 2.00% of State Total)
+ Hold Harmless	\$ 100.6 million ( 2.00% of State Total)
+ Politics-Focused Funding Supplements	\$ 29.0 million ( 0.50% of State Total)
<b>State Total</b>	<b>\$ 5,354.3 million</b>
+ Difference between Base Funding and	
<b>Total Funding in 2010-11</b>	<b>-\$ 654.8 million</b>
<b>Change from Total (from 2010-11)</b>	<b>-\$ 420.4 million</b>

- **Base Funding** Base Funding is the amount classified as revenue from the state received by the district in 2010-11, as adjusted by PDE. The initial allocations were reduced by approximately \$50.0 million shortly after the initial budget passed, when the Rendell Administration learned that Pennsylvania would be receiving less in **Federal**

**Medical Assistance Program (FMAP)** funding than anticipated. These allocations were restored later in the fiscal year, when the Corbett Administration used \$387.8 million in funds from the Education Jobs (EduJobs) Bill to cover the **FMAP** reductions and cover \$337.8 million in 2010-11 appropriations with these federal funds. The state also used \$654.7 in federal **ARRA** money to cover the 2010-11 Basic Education Funding appropriation. The Base Funding figures *include* the \$387.8 million covered in 2010-11 by the EduJobs money, but *exclude* the \$654.7 million covered by ARRA funds. **On an adjusted per pupil basis, the failure to include the ARRA funds from 2010-11 in the Base Funding for 2011-12 has the largest adverse impact on low-wealth districts with high concentrations of poverty and low test scores. Since Base Funding accounts for 95.5% of the total final subsidy, the adverse impacts from this decision largely determine the ultimate impacts from the entire new subsidy system—swamping any positive effects from the supplements.** These losses per pupil range from -\$977 in Union to -\$59 in Radnor, Treddyffrin-Easttown, and Wissahickon; with an average across all districts of -\$424. **Aside the loss of ARRA funds, overall Base Funding is higher per pupil in poorer, lower-scoring, and lower-taxing districts. The per pupil amounts range from \$458 in Treddyffrin-Easttown to \$7,642 in Union.**

- **Student-Focused Funding Supplements (All Districts Receive, \$104.7 million over 2010-11 Base Funding, 44.7% of the Formula Increase; Offsets 16.00% of Lost ARRA Funding)** The final budget allocates \$104.7 million to school districts based upon a new formula. During the Department's budget presentation, Secretary of Education Tomalis indicated that the Administration intends the new formula to provide state funding amounts per pupil that could more easily follow students moving between schools. However, the formula is similar to others used in the past. Each district would receive a supplement to Base Funding calculated as the sum of four supplements, which are adjusted downward according to each district's aid ratio, student population, and tax effort. **In total, the adjusted per pupil amounts of these supplements are higher in poor and low-scoring districts.** The four supplements are summarized below, with their distribution described after the adjustment is applied:
  - **Supplement Adjustment** The supplements for each district are adjusted downward, with less negative impact per pupil in lower-wealth and lower-scoring districts. The downward adjustment is designed to be biggest for wealthier, lower-taxing districts. The 453 lower-wealth districts with 2010-11 Aid Ratios greater than 0.3000 receive the total of their supplemental components multiplied by their 2010-11 Aid Ratios. Of the remaining 47 higher-wealth districts, the 6 with 2009-10 Equalized Mills (tax efforts) greater than 21.4 (in the top quarter of all districts statewide) also receive the total of their supplemental components multiplied by their 2010-11 Aid Ratios. The 41 higher-wealth, relatively low-taxing districts with tax efforts less than 21.4 receive the total of their supplemental components multiplied by their Aid Ratios, reduced further by the ratio of their Equalized Mills to 21.4 (that is, their downward adjustment is larger the lower their tax effort). These adjustments reduce the total amount of the Student-Focused Funding Supplements by over 46%, with district adjustments among operating districts ranging from -12.4% in Duquesne (the smallest reduction) to -92.4% in New Hope-Solebury and Upper Merion. On a per pupil basis, the adjustments range between -\$15 in Chester-Upland to -\$100 in Blue Ridge, and average -\$50. **On both a per pupil and percentage basis, the downward adjustments help tilt the overall distribution of Basic Education Funding to smaller, lower-wealth and lowering-scoring districts.**

- **Base Supplement (All Districts, \$92.2 million After Adjustment, 88.0% of Adjusted Supplements)** Each district starts with an allocation equal to \$100 per 2010-11 adjusted Average Daily Membership (ADM). The adjusted allocations per pupil range from a little over \$1 to \$88, averaging \$55. **They tend to be higher in lower-wealth, lower-scoring districts.**
- **ELL Supplement (419 Districts, \$547 thousand After Adjustment, 0.5% of Unadjusted Supplements)** 284 districts with fewer than 1.0% of their students classified as English Language Learners start with \$30 per pupil so classified, and 135 districts with 1.0% or more of their students classified as English Language Learners start with \$20 per such pupil. Among districts receiving the supplement, these average \$0.15 per pupil after adjustment, and range from \$0.01 to \$3.57 per pupil. Across districts receiving the supplement, per pupil adjusted amounts tend to be driven to lower-wealth, lower-scoring districts, but the relationship is not strong. **This supplement does not significantly affect the overall distribution across all districts.**
- **Poverty Supplement (498 Districts, \$10.7 million After Adjustment, 10.2% of Adjusted Supplements)** 180 districts with fewer than 40.0% of their students eligible for free or reduced lunches start off with \$20 per such pupil, and 318 districts with 40.0% or more of their students eligible for free or reduced lunches begin with \$30 per such pupil. Adjusted payments average \$5.53 and range from \$0.05 to \$23.68 in receiving districts. Across districts receiving the supplement, per pupil amounts are higher in lower-wealth, lower-scoring districts. **The distributive impacts are the same across all districts.**
- **District Size Supplement (259 Districts, \$1.3 million After Adjustment, 1.2% of Adjusted Supplements)** 72 districts with fewer than 1,000 students are allocated \$10 per adjusted ADM, and 187 districts with 1,000 to 2,000 students are allocated \$5 per adjusted ADM. These average \$3.95 per pupil after adjustment in districts that get this supplement, and range from \$0.12 to \$8.76. These amounts are bigger in smaller, lower-wealth districts. **With respect to the distribution of Basic Education Funding across all districts, the distribution of this supplement slightly favors lower-wealth, lower-taxing districts.**
- **Hold Harmless Supplement (352 Districts, \$100.6 million, 42.9% of the Formula Increase)** When the Administration released its proposal in March, the total proposed Basic Education Funding equaled the total in 2008-09, but many districts would have received less than their 2008-09 subsidies. The Hold Harmless Supplement assures that after the Student-Focused Supplements are applied every district receives at least the same amount for Basic Education Funding in 2011-12 that it received in 2008-09. Among districts that received this supplement, per pupil allocations average \$152, but range from just less than \$1 to \$542 and go primarily to smaller, poorer, low-taxing and low-scoring districts. **The hold harmless supplement improves slightly the overall distribution of Basic Education Funding to lower-wealth and lower-taxing districts.**
- **Politically-Focused Supplements (14 Districts, \$29.0 million, 12.4% of the Formula Increase; Offsets 4.4% of lost ARRA Funding)** The Legislature added these four supplements. They are distributed by restrictive qualifications, summarized below:
  - **ELL Concentration Supplement (5 Districts, \$13.0 million, 5.5% of Formula Increase)** The 5 districts with Aid Ratios between 0.7000 and 0.8000, less than 20,000 students, and more than 6% of those students needing assistance with

learning English divide \$13.0 million according to their respective shares of the total number of students in the group. The five districts meeting these criteria are Allentown, Erie, Harrisburg, Lancaster, and Lebanon; they each receive \$233 per adjusted ADM. **The supplement does not significantly affect the distribution of Basic Education Funding across all districts.**

- **Subsidy Loss Supplement (4 Districts, \$14.0 million, 6.0% of Formula Increase)** Four districts—Chester-Upland, Duquesne City, Midland Borough, and York City—have Aid Ratios at least 0.8000, less than 10,000 students, and will have losses in “Major Subsidies”<sup>4</sup> that exceed an amount equal to 8% of their total revenues in 2008-09. Among the four, the supplement per pupil averages \$1,163 and ranges from \$215 to \$2,868. **Across all districts, the money so distributed tends somewhat to increase per pupil amounts going to low-scoring districts.**
- **Second Class School District Supplement (1 District, \$1.0 million, 0.4% of Formula Increase)** Coatesville is to receive \$1.0 million under this supplement, since it is the only district that is a Second Class School District, had Charter School Reimbursements over \$3,500,000 in 2010-11, and had 2009-10 adjusted ADM over 8,000.
- **Personal Income Supplement (4 Districts, \$1.0 million, 0.4% of Formula Increase)** East Stroudsburg, Pocono Mountain, Stroudsburg Area, and William Penn meet *each* of the following criteria:
  - Scheduled to receive a Poverty Supplement above \$35,000
  - Have more than 5,500 students
  - Have Aid Ratios greater than 0.5000
  - Taxed at an Equalized Millage above 23.0 in 2009-10
  - Received less than \$20,000,000 in Basic Education Funding in 2008-09
  - Had 2008 Personal Income less than \$900,000,000

**Across all districts, the distribution of this money tends to increase per pupil amounts going to higher-taxing districts.**

### **Distribution of Changes in Basic Education Funding**

As a result of these calculations, the Formula Increases per pupil (the Supplements over the Base Funding) range from \$21 in Parkland to \$3,459 in Duquesne, and average \$133 per pupil. In percentage terms, the supplements range from 1.6% in Shanksville-Stonycreek and Sullivan County to 49.2% in Duquesne City, and average 5.3%. **The Supplements over Base Funding do a fairly good job of driving new state dollars districts with relatively low wealth, high concentrations of poverty, and low performance on tests. They do not do a good job of distributing new state dollars to districts with high tax efforts.**

Unfortunately, the positive aspects of the distribution of the Formula Increases are swamped by the negative aspects of the distribution of cuts from the failure to fully replace ARRA funding. **The net effect of the Formula Increase outlined above and the decisions to exclude ARRA funds from the Base Funding, and then to adopt a Formula Increase that did not compensate for the inequitable distributional impact, is that all but 2 districts (Duquesne and Chester-Upland) will receive less Basic Education Funding in 2011-12 than they did in 2010-11.** Changes in Total Basic Education Funding for 2011-12 range from -\$690 per pupil in Reading to \$2,560 per pupil in Duquesne City, and average -\$242. In percentage terms, these cuts range

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<sup>4</sup> “Major Subsidies” include Basic Education Funding, Dual Enrollments, Charter School Reimbursements, Education Assistance Program, School Improvement Grants, Accountability Block Grants, and Basic Education Formula Enhancements.

from -9.9% in Iroquois to 32.3% in Duquesne City, averaging -6.7%. **Despite the increases for Duquesne and Chester-Upland, overall the cuts per pupil are larger in districts with relatively low wealth and high concentrations of students in poverty—a big step backward from the goal of an equitable distribution of funding. The cuts are unrelated to districts’ tax efforts or student performance.**

In the end, the distribution of total Basic Education Funding per pupil in 2011-12 remains very similar to the distribution in 2010-11, albeit at much lower levels. **The highest amounts per pupil still go to districts with relatively low wealth, high concentrations of students in poverty, low student performance on the PSSA tests—and with relatively low tax efforts, to some extent.** This masks the fact that many districts (notably Chester-Upland, despite its increase, and Erie and Forest Area) see their subsidy per pupil drop not only in absolute terms, but also by relatively more than in other districts—and that many other districts gain ground relative to other districts (notably Iroquois, despite its large percentage decrease, and West Branch, Sharon City, and Philadelphia). But overall the correlations between subsidy per pupil and measures of wealth, performance and tax effort are unchanged from 2010-11. **With distributions from previous years accounting for over 95% of the subsidy each year, annual changes have relatively little distributional impact one way or the other, although the immediate impacts on individual district finances can be substantial, as indicated by the prevalence of program cuts and staff furloughs across the state.** The final 2011-12 total Basic Education Funding per adjusted pupil ranges from \$497 in Treddyffrin-Easttown to \$10,491 in Duquesne City, with an average of \$3,499. **Total Basic Education Funding per pupil tends very strongly to be higher in lower-wealth and lower-scoring districts; and tends somewhat to be lower in higher-taxing districts.**

### Special Education Funding (SEF)

The final state budget includes *no increase* in the state commitment on this line item over amounts available to districts in 2010-11 (see accompanying table: “**2011-12 Final Subsidies**”). Since the state’s commitment was frozen in 2009-10 as well, the SEF remains at its 2008-09 level. The total appropriation for SEF is \$175.9 million *less* than available in 2010-11, due to the decreased appropriation of ARRA funds from \$213.5 million to \$37.6 million. State dollars distributed through this line item were not reduced in part to meet federal “maintenance of effort” requirements under the Individuals with Disabilities Education Act (IDEA). The final 2010-12 **total SEF** equals 32.7% of district special education expenditures (1200 function) in 2008-09. At least 86 districts get more than 50% of such expenditures reimbursed, while another 170 districts get less than 33% reimbursed. Per adjusted pupil, Special Education Funding ranges from \$297 in Spring-Ford to \$1,124 in Susquehanna Community, averaging \$558. **Special Education Funding per pupil is higher in low wealth and low scoring districts, and tends to be a little higher in lower taxing districts. The subsidy as a percentage of expenditures three years prior tends somewhat to be higher in lower-wealth and lower-taxing districts but the relationship is weak.**

### Career and Technical Education Funding (CTEF)

The state’s subsidy for Career and Technical Education reimburses districts for those expenditures incurred for providing career-oriented and technical programs “in-house” or for the costs of sending students to regional centers. The line item also provides competitive grants to develop partnerships with business, labor, and community groups aimed at promoting agricultural- and industry-based programs. These reimbursements are distributed to districts based on the number of students they have enrolled in career and technical education programs, the median actual instructional expenditure per pupil across the state, the district’s actual instructional expenditure per pupil, and the district’s relative tax effort. However, each year these reimbursement are adjusted proportionately so that their total does not exceed the

amount appropriated by the state. State dollars distributed through this line item were not reduced in part to meet federal “maintenance of effort” requirements under the Perkins Act.

### Other Key Line Items

- **Reimbursements for Employer Contributions to Social Security** Every Local Education Agency (LEA)—districts, Career and Technical Centers, Intermediate Units, and Charter Schools—receives these reimbursements tied to salaries. Currently, the state reimburses LEAs for 50% of the employer contribution for employees hired prior to July 1, 1994, and the greater of 50% or the district’s aid ratio for those hired after that date. The Administration initially proposed to change this reimbursement formula so that each LEA’s reimbursement rate equals its aid ratio for employees hired after July 1, 1994 (removing the 50% “floor” on those rates). Furthermore, the state would only reimburse that portion of an increase in an LEA’s contribution for Social Security that applies to increases in salaries up to an inflationary index. **The Legislature has not implemented these proposals, so the current reimbursement rules remain in effect.**
- **Reimbursements for Employer Contributions to PSERS** Every LEA receives these reimbursements tied to salaries. The state reimburses LEAs for 50% of the employer contribution for employees hired prior to July 1, 1994, and the greater of 50% or the LEA’s aid ratio for those hired after that date. The employer contribution rate (excluding health care contribution) for 2011-12 is set to increase 54% from 5.64% to 8.72%. **The Administration has increased this line item by \$312.6 million (108.7%) over the amount available in 2010-11, which fully-funds their actuarial obligation to PSERS for 2011-12. The state government has not enacted any changes to the way districts are reimbursed for these contributions.**

### Other Proposals Related to School Funding

- **Pay Freeze** In March, the Governor called on all school employees to accede to a pay freeze for 2010-11 to reduce the impact of the loss of ARRA funds on school district spending and programs. The Administration claimed that such a pay freeze would prevent districts from having to curtail programs and layoff staff—and, in effect, help cover the state’s failure to maintain progress toward an adequate and equitable system of funding. PSEA President Testerman responded by encouraging PSEA locals to seriously consider a pay freeze or other cost-saving measures in an effort to show taxpayers and legislators that we can work as partners with them during difficult times, and that collective bargaining helps the system function when funding is threatened just as it does when funding is easier to come by. **At this point, at least 160 PSEA locals have negotiated pay freezes or other concessions with the school boards in their districts. Nevertheless, nearly 3,000 non-Administrative staff have been scheduled for furloughs in 2011-12, and another 2,200 vacant positions may remain unfilled.**
- **Curtailment of Column Movement** The Governor suggested in March that districts eliminate column movement for an estimated savings of as much as \$200 million. Again, the Governor proposed that school employees take on some of the state’s obligation to achieve adequate and equitable funding for Pennsylvania’s schools and children. Other members of the Administration referred to “eliminating state support” for column movement, although no such support exists. **As of now, no legislation has been adopted to implement this proposal.**

- **Property Tax Cap** Along with the budget, the Legislature passed and the Governor signed Act 25 of 2011, which amends Act 1 of Special Session 2006 as follows:

**Costs Qualifying for an Exception  
to the Referendum Requirement for Tax Rate Increases**

<u>Under Act 1:</u>	<u>Under Act 25:</u>
Response to Disaster/Emergency	<b><i>Eliminated</i></b>
Implementing a Court Order	<b><i>Eliminated</i></b>
Payments on Existing Debt	Unchanged
Payments on Electoral Debt	Unchanged
Payments on New Debt	<b><i>Eliminated</i></b>
Response to Immediate Threats	<b><i>Eliminated</i></b>
Increases in Special Ed > Index	Applies to Local Share Only
School Improvement Plans (NCLB)	<b><i>Eliminated</i></b>
Increase Tax Revenue per Pupil by Index	<b><i>Eliminated</i></b>
Increase AIE per Pupil by Index	<b><i>Eliminated</i></b>
Increase Taxes+BEF+SEF by Index	<b><i>Eliminated</i></b>
Increases in Health Care Costs > Index	<b><i>Eliminated</i></b>
Increases in Local Share of PSERS > Index	If salaries higher than 2011-12, Applies to Changes in PSERS Employer Contribution Rate ONLY; else unchanged

The Act also requires districts to rescind all rate increases due to exceptions for meeting a court or administrative order, for conditions posing an immediate threat, and for payment of debt as soon as the conditions for which they were granted cease to be relevant. **The rationale for this change is based upon the claim that districts have relied on exceptions to avoid “real voter control over education spending.” PSEA notes that according to budget data filed by districts with the PDE, 183 districts (37%) adopted final budgets for 2007-08—the first year of implementation—with millage rate increases at or above their Act 1 indices. That number dropped to 114 (23%) for 2008-09, 56 (11%) for 2009-10, and went back up to 200 (40%) for 2010-11.<sup>5</sup>** The remaining districts either raised rates below their Act 1 indices, or decreased them (some, but not all, of the latter adjusted rates downward after reassessments). According to annual reports prepared by the PDE, 158 districts (32%) applied for and were granted exceptions in 2007-08, 102 (20%) in 2008-09, 61 (12%) in 2009-10, and 133 (27%) in 2010-11. In the four years since the implementation of Act 1, fewer than 1/3<sup>rd</sup> of districts were granted and used exceptions to the referendum requirement, and that figure dropped to only about 1/10<sup>th</sup> of districts in 2008-09—the first full year of the Great Recession. The increase in 2010-11 reflects districts’ attempts to get revenue back on track after they held the line on tax increases during the recession, and prepare for the loss of **ARRA** funds in 2011-12.

- **Economic Furloughs** Legislation has been introduced (SB 612, HB 855) to amend the School Code to permit LEAs to temporarily suspend professional employees for “economic reasons.” **This legislation has not been adopted at this time.**

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<sup>5</sup> These figures do not account for changes in rates for portions of school districts crossing county lines, and so are estimates only.

## COMMENTARY

The net effect of the Administration's proposed changes in several key line items outlined above is a **reduction in the total amount of funding on these line items of over \$721 million from the appropriation in 2010-11, and of nearly \$55 million from their level in 2008-09** (see accompanying chart: "Turning Back the Clock").<sup>6</sup>

The proposed budget would roll back the progress school districts made in reducing class sizes, instituting pre-kindergarten and full-day kindergarten, providing tutoring and other services, improving training for educators, implementing new curriculum, and other areas using increases since 2007-08 in Basic Education Funding (distributed under the New Formula based on the Costing-Out Study<sup>7</sup>), the Accountability Block Grants, and Education Assistance Program. Despite Administration insinuations to the contrary, school funding was neither adequate nor equitable in 2008-09. **Returning to these levels is truly a step backward, not a step toward a "thorough and efficient" system of funding public schools.**

The Costing-Out Study commissioned by the Legislature found that state support was distributed in a reasonably equitable manner according to relative district wealth, but added that the system was underfunded by over \$4.0 billion. **PSEA noted in its analysis of the final state budget for 2007-08 that in addition to being chronically underfunded, the system continued to distribute the money available to districts according to old data and did not direct those dollars toward districts according to measures of the state's primary policy considerations: tax effort and student performance.** This budget not only perpetuates this practice, but reduces funding even farther below adequate levels.

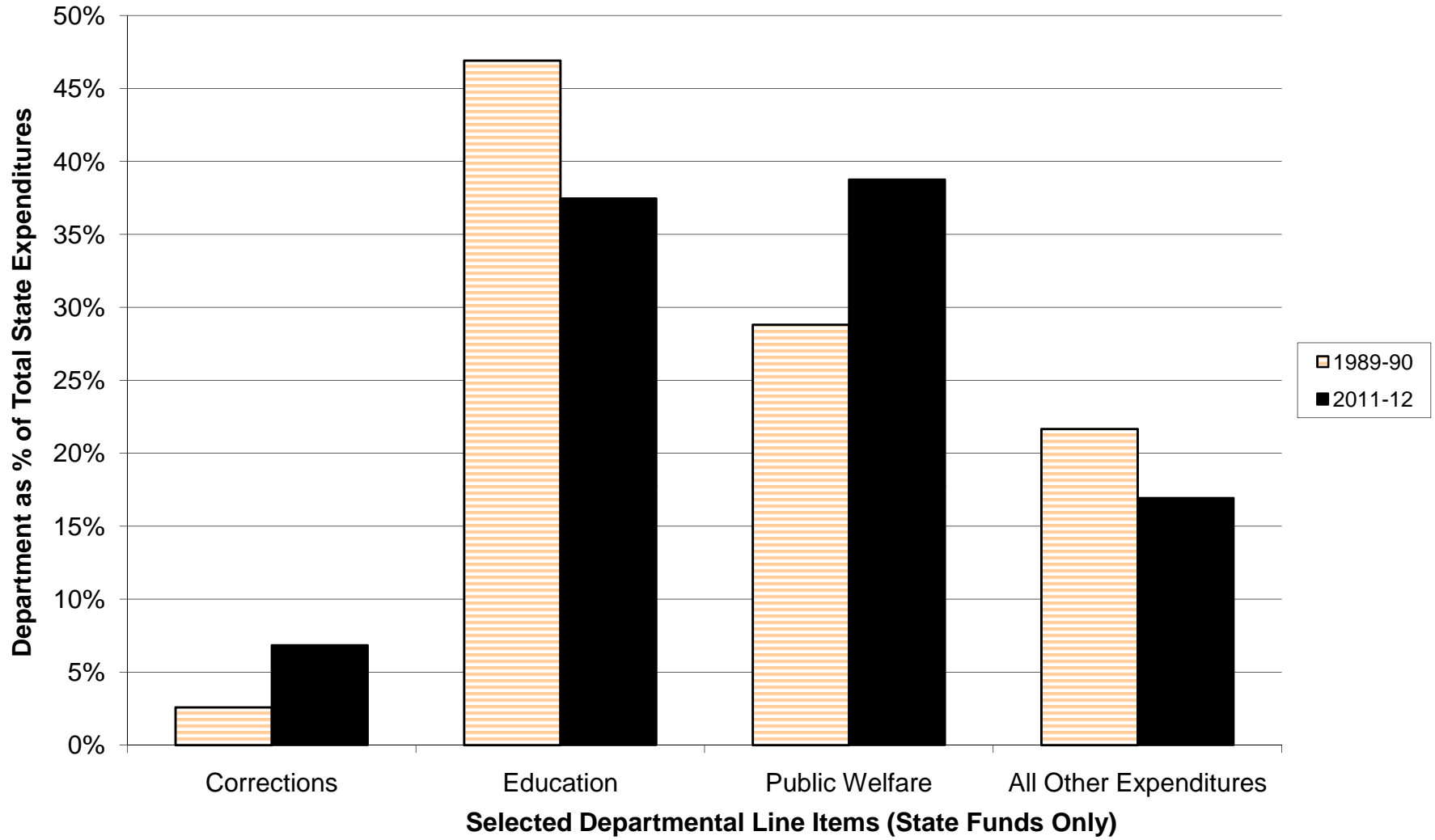
As noted above, the decision to let ARRA funds expire without replacement swamps whatever positive distributional impacts are achieved with the Formula Increase. **The distribution of final Basic Education Funding represents no improvement at all in either the adequacy or the equity of state support for public schools in Pennsylvania relative to 2008-09, and is a step backward in progress toward the "ideal" distribution of the benchmark compared to 2010-11** (see accompanying chart: "A Giant Step Backward").

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<sup>6</sup> See also the Education Law Center's analysis of the Governor's budget proposal for details on cuts per pupil, [www.elc-pa.org/budget2011.html](http://www.elc-pa.org/budget2011.html).

<sup>7</sup> *Costing Out the Resources Needed to Meet Pennsylvania's Public Education Goals*, by Augenblick, Palaich, and Associates, Inc., November 2007

## CHANGING BUDGET SHARES: 1989-90 to 2011-12 (Final)

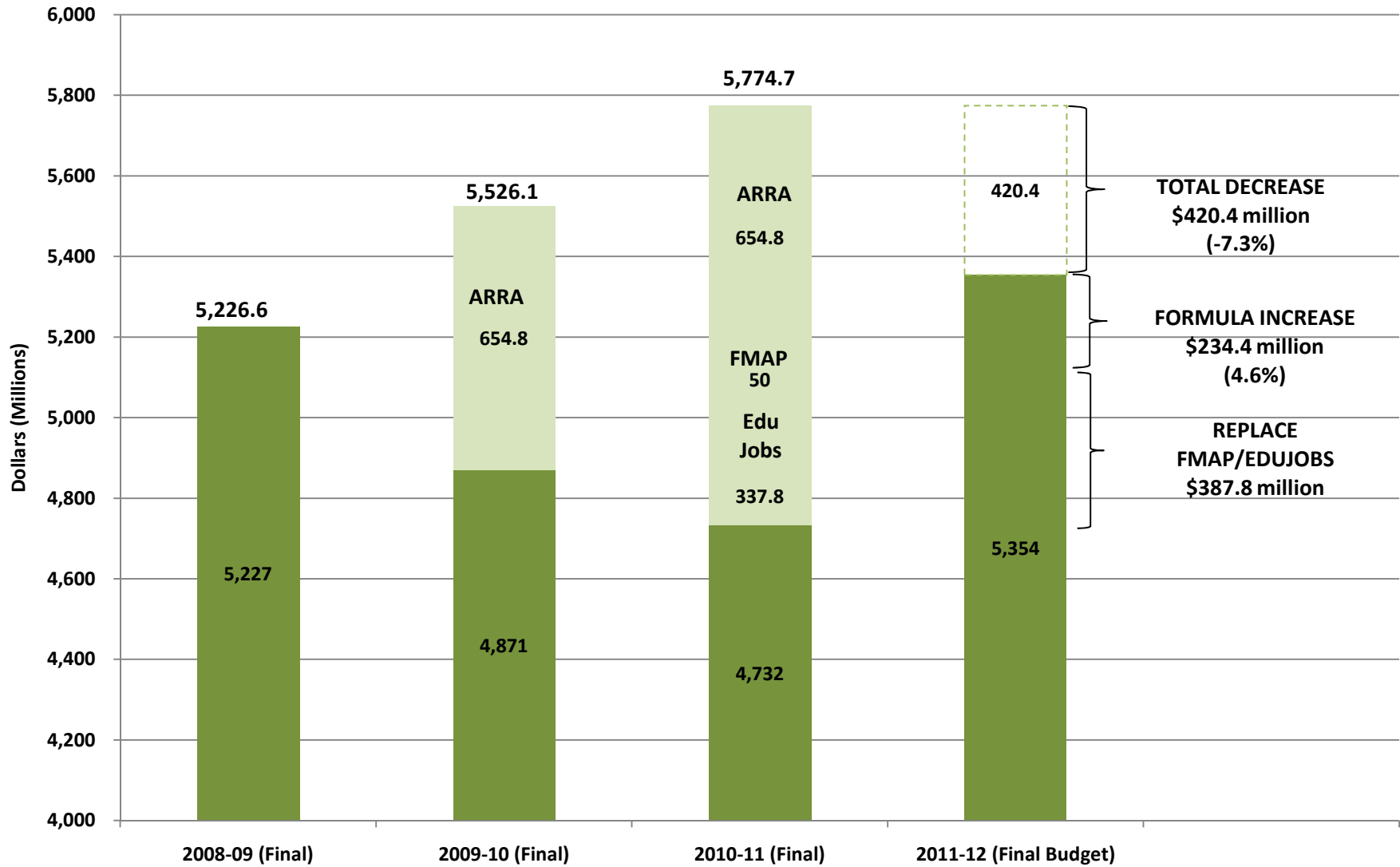


**DEPARTMENT OF EDUCATION  
SELECTED PROPOSED STATE APPROPRIATIONS FOR 2011-12  
(DOLLAR AMOUNTS IN THOUSANDS)**

<b>GRANTS AND SUBSIDIES:</b>	<b>2010-11 AVAILABLE</b>	<b>PROPOSED</b>	<b>DIFF FROM 2010-11</b>		<b>FINAL</b>	<b>DIFF FROM PROPOSED</b>		<b>DIFF FROM 2010-11</b>		
		<b>2011-12 BUDGET</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>	<b>2011-12 BUDGET</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>	
Authority Rentals and Sinking Fund Requirements	\$314,937	\$299,190	(\$15,747)	-5.0%	\$296,198	(\$2,992)	-1.0%	(\$18,739)	-6.0%	
<b>Basic Education Funding</b>	<b>\$5,774,685</b>	<b>\$5,226,142</b>	<b>(\$548,543)</b>	<b>-9.5%</b>	<b>\$5,354,328</b>	<b>\$128,186</b>	<b>2.5%</b>	<b>(\$420,357)</b>	<b>-7.3%</b>	
<i>Basic Ed. Funding--Excluding ARRA and Education Jobs</i>	\$4,732,122	\$5,226,142	\$494,020	10.4%	\$5,354,629	\$128,487	2.5%	\$622,507	13.2%	
<i>Basic Education Funding--ARRA Funds</i>	\$654,747	\$0	(\$654,747)	-100.0%	\$0	\$0	0.0%	(\$654,747)	-100.0%	
<i>Basic Education Funding--Education Jobs Fund</i>	\$387,816	\$0	(\$387,816)	-100.0%	\$0	\$0	0.0%	(\$387,816)	-100.0%	
Basic Education Formula Enhancements	\$1,984	\$0	(\$1,984)	-100.0%	\$0	\$0	0.0%	(\$1,984)	-100.0%	
Career and Technical/Vocational Education Funding	\$62,000	\$62,000	\$0	0.0%	\$62,000	\$0	0.0%	\$0	0.0%	
Charter Schools--Reimbursements to Districts	\$219,825	\$0	(\$219,825)	-100.0%	\$0	\$0	0.0%	(\$219,825)	-100.0%	
Community Colleges	\$235,741	\$212,167	(\$23,574)	-10.0%	\$212,167	\$0	0.0%	(\$23,574)	-10.0%	
<i>Community Colleges--Excluding ARRA</i>	\$214,217	\$212,167	(\$2,050)	-1.0%	\$212,167	\$0	0.0%	(\$2,050)	-1.0%	
<i>Community Colleges--ARRA Funds</i>	\$21,524	\$0	(\$21,524)	-100.0%	\$0	\$0	0.0%	(\$21,524)	-100.0%	
Dual Enrollments	\$6,386	\$0	(\$6,386)	-100.0%	\$0	\$0	0.0%	(\$6,386)	-100.0%	
Early Intervention	\$189,687	\$199,687	\$10,000	5.3%	\$201,887	\$2,200	1.1%	\$12,200	6.4%	
<i>Early Intervention--Excluding ARRA</i>	\$182,142	\$198,116	\$15,974	8.8%	\$198,116	\$0	0.0%	\$15,974	8.8%	
<i>Early Intervention--ARRA Funds</i>	\$7,545	\$1,571	(\$5,974)	-79.2%	\$3,771	\$2,200	140.0%	(\$3,774)	-50.0%	
Education Assistance Program (Tutoring)	\$46,518	\$0	(\$46,518)	-100.0%	\$0	\$0	0.0%	(\$46,518)	-100.0%	
Education of Migrant Laborers' Children	\$1,088	\$907	(\$181)	-16.6%	\$898	(\$9)	-1.0%	(\$190)	-17.5%	
Head Start Supplemental Assistance	\$38,384	\$37,655	(\$729)	-1.9%	\$37,278	(\$377)	-1.0%	(\$1,106)	-2.9%	
High School Reform	\$1,762	\$0	(\$1,762)	-100.0%	\$0	\$0	0.0%	(\$1,762)	-100.0%	
Intermediate Units	\$4,761	\$0	(\$4,761)	-100.0%	\$0	\$0	0.0%	(\$4,761)	-100.0%	
Nonpublic and Charter School Pupil Transportation	\$76,205	\$76,640	\$435	0.6%	\$76,640	\$0	0.0%	\$435	0.6%	
PA Accountability Grants *	\$254,526	\$0	(\$254,526)	-100.0%	\$100,000 *	\$100,000	n/a	(\$154,526)	-60.7%	
PA Assessment	\$32,600	\$36,590	\$3,990	12.2%	\$36,590	\$0	0.0%	\$3,990	12.2%	
PA Charter Schools for the Deaf and Blind	\$39,401	\$39,401	\$0	0.0%	\$39,401	\$0	0.0%	\$0	0.0%	
Payments in Lieu of Taxes	\$188	\$194	\$6	3.2%	\$194	\$0	0.0%	\$6	3.2%	
Pre-K Counts	\$85,240	\$83,620	(\$1,620)	-1.9%	\$82,784	(\$836)	-1.0%	(\$2,456)	-2.9%	
Pupil Transportation	\$533,355	\$546,758	\$13,403	2.5%	\$537,958	(\$8,800)	-1.6%	\$4,603	0.9%	
School Nutrition Incentive Prog. (Rx for PA -- School Food Services)	\$2,876	\$3,327	\$451	15.7%	\$3,327	\$0	0.0%	\$451	15.7%	
School Employees' Retirement	\$287,562	\$615,086	\$327,524	113.9%	\$600,172	(\$14,914)	-2.4%	\$312,610	108.7%	
School Employees' Social Security	\$551,155	\$530,040	(\$21,115)	-3.8%	\$555,040	\$25,000	4.7%	\$3,885	0.7%	
School Food Services	\$30,313	\$30,525	\$212	0.7%	\$30,525	\$0	0.0%	\$212	0.7%	
<i>School Food Services--Excluding ARRA</i>	\$30,063	\$30,525	\$462	1.5%	\$30,525	\$0	0.0%	\$462	1.5%	
<i>School Food Services--ARRA Funds</i>	\$250	\$0	(\$250)	-100.0%	\$0	\$0	0.0%	(\$250)	-100.0%	
School Improvement Grants	\$10,592	\$0	(\$10,592)	-100.0%	\$0	\$0	0.0%	(\$10,592)	-100.0%	
Science: It's Elementary	\$6,910	\$0	(\$6,910)	-100.0%	\$0	\$0	0.0%	(\$6,910)	-100.0%	
Mobile Science Education Program	\$1,600	\$0	(\$1,600)	-100.0%	\$650	\$650	0.0%	(\$950)	-59.4%	
Special Education	\$1,240,297	\$1,063,847	(\$176,450)	-14.2%	\$1,064,415	\$568	0.1%	(\$175,882)	-14.2%	
<i>Special Education--Excluding ARRA</i>	\$1,026,815	\$1,026,815	\$0	0.0%	\$1,026,815	\$0	0.0%	\$0	0.0%	
<i>Special Education--ARRA Funds</i>	\$213,482	\$37,032	(\$176,450)	-82.7%	\$37,600	\$568	1.5%	(\$175,882)	-82.4%	
Special Education - Approved Private Schools	\$98,098	\$98,098	\$0	0.0%	\$98,098	\$0	0.0%	\$0	0.0%	
Teacher Professional Development	\$21,563	\$7,250	(\$14,313)	-66.4%	\$7,177	(\$73)	-1.0%	(\$14,386)	-66.7%	
Thaddeus Stevens College of Technology	\$10,876	\$9,788	(\$1,088)	-10.0%	\$10,332	\$544	5.6%	(\$544)	-5.0%	
<i>Thaddeus Stevens--Excluding ARRA</i>	\$8,550	\$9,788	\$1,238	14.5%	\$10,332	\$544	5.6%	\$1,782	20.8%	
<i>Thaddeus Stevens College of Technology--ARRA Funds</i>	\$2,326	\$0	(\$2,326)	-100.0%	\$0	\$0	0.0%	(\$2,326)	-100.0%	
Tuition for Orphans & Children Placed in Private Homes	\$56,729	\$57,227	\$498	0.9%	\$56,665	(\$562)	-1.0%	(\$64)	-0.1%	
<b>Other Significant ARRA Funds not included above:</b>										
Race to the Top	not awarded									
ESEA Title I--Local	\$96,001	\$9,681	(\$86,320)	-89.9%	\$35,127	\$25,446	262.8%	(\$60,874)	-63.4%	
PA Education Network	not awarded									
ESEA Title I--School Improvement	\$110,000	\$75,000	(\$35,000)	-31.8%	\$75,000	\$0	0.0%	(\$35,000)	-31.8%	
Innovation Fund	not awarded									
School Improvement Progs.--Ed. Tech.	\$23,500	\$2,860	(\$20,640)	-87.8%	\$2,860	\$0	0.0%	(\$20,640)	-87.8%	

\* The final state budget bills for 2011-12 appropriated \$100.0 million for the PA Accountability Block Grants from the legislative caucus accounts and other funds available in 2010-11. As such, the state records this appropriation as "available" for 2010-11. How none of these resources were actually available to school districts to spend in 2010-11, and all must be spent in 2011-12. Therefore, PSEA records these funds as available for expenditure in 2011-12, and not as an expenditure in 2010-11.

## CHANGES IN BASIC EDUCATION SUBSIDY 2008-09 through 2011-12 State Budgets



**INSTRUCTIONAL SUBSIDY DATA 1971-72 THROUGH 2011-12**

<b><u>EXPEND.</u></b> <b><u>YEAR</u></b>	<b><u>INSTRUCTIONAL</u></b> <b><u>EXPENSE</u></b>	<b><u>Dollar</u></b> <b><u>Change</u></b>	<b><u>Perc.</u></b> <b><u>Change</u></b>	<b><u>PAYABLE</u></b> <b><u>YEAR</u></b>	<b><u>BASIC ED.</u></b> <b><u>FUNDING</u></b>	<b><u>Dollar</u></b> <b><u>Change</u></b>	<b><u>Perc.</u></b> <b><u>Change</u></b>	<b><u>PERC.</u></b> <b><u>REIMB.</u></b>
1970-71	1,734,850,227			1971-72	939,861,907			54.2%
1971-72	1,924,596,769	189,746,542	10.9%	1972-73	1,033,562,840	93,700,933	10.0%	53.7%
1972-73	2,028,302,734	103,705,965	5.4%	1973-74	1,057,141,837	23,578,997	2.3%	52.1%
1973-74	2,173,974,293	145,671,559	7.2%	1974-75	1,194,729,817	137,587,980	13.0%	55.0%
1974-75	2,452,069,415	278,095,122	12.8%	1975-76	1,223,710,715	28,980,898	2.4%	49.9%
1975-76	2,626,975,328	174,905,913	7.1%	1976-77	1,219,645,312	(4,065,403)	-0.3%	46.4%
1976-77	2,839,841,655	212,866,327	8.1%	1977-78	1,326,042,726	106,397,414	8.7%	46.7%
1977-78	3,009,473,236	169,631,581	6.0%	1978-79	1,359,728,429	33,685,703	2.5%	45.2%
1978-79	3,178,896,560	169,423,324	5.6%	1979-80	1,462,980,797	103,252,368	7.6%	46.0%
1979-80	3,437,721,651	258,825,091	8.1%	1980-81	1,493,999,997	31,019,200	2.1%	43.5%
1980-81	3,706,976,687	269,255,036	7.8%	1981-82	1,555,000,643	61,000,646	4.1%	41.9%
1981-82	3,920,252,517	213,275,830	5.8%	1982-83	1,627,505,880	72,505,237	4.7%	41.5%
1982-83	4,095,399,242	175,146,725	4.5%	1983-84	1,767,800,000	140,294,120	8.6%	43.2%
1983-84	4,455,623,401	360,224,159	8.8%	1984-85	1,893,270,220	125,470,220	7.1%	42.5%
1984-85	4,785,369,369	329,745,968	7.4%	1985-86	2,046,856,000	153,585,780	8.1%	42.8%
1985-86	5,151,376,245	366,006,876	7.6%	1986-87	2,210,883,389	164,027,389	8.0%	42.9%
1986-87	5,480,534,255	329,158,010	6.4%	1987-88	2,353,000,000	142,116,611	6.4%	42.9%
1987-88	5,817,642,704	337,108,449	6.2%	1988-89	2,504,285,146	151,285,146	6.4%	43.0%
1988-89	6,326,003,618	508,360,914	8.7%	1989-90	2,659,032,758	154,747,612	6.2%	42.0%
1989-90	6,883,791,074	557,787,456	8.8%	1990-91	2,746,350,000	87,317,242	3.3%	39.9%
1990-91	7,351,788,143	467,997,069	6.8%	1991-92	2,961,303,000	214,953,000	7.8%	40.3%
1991-92	7,771,523,910	419,735,767	5.7%	1992-93	2,961,303,000	0	0.0%	38.1%
1992-93	8,151,017,612	379,493,702	4.9%	1993-94	3,090,395,935	129,092,935	4.4%	37.9%
1993-94	8,403,642,107	252,624,495	3.1%	1994-95	3,213,503,000	123,107,065	4.0%	38.2%
1994-95	8,734,144,876	330,502,769	3.9%	1995-96	3,358,370,000	144,867,000	4.5%	38.5%
1995-96	9,262,010,061	527,865,185	6.0%	1996-97	3,359,099,000	729,000	0.0%	36.3%
1996-97	9,589,087,599	327,077,538	3.5%	1997-98	3,449,457,000	90,358,000	2.7%	36.0%
1997-98	9,768,332,958	179,245,359	1.9%	1998-99	3,570,188,000	120,731,000	3.5%	36.5%
1998-99	10,151,317,044	382,984,086	3.9%	1999-00	3,677,294,000	107,106,000	3.0%	36.2%
1999-00	10,519,646,857	368,329,813	3.6%	2000-01	3,791,813,000	114,519,000	3.1%	36.0%
2000-01	11,060,621,561	540,974,704	5.1%	2001-02	3,959,885,000	168,072,000	4.4%	35.8%
2001-02	11,514,862,656	454,241,095	4.1%	2002-03	4,086,325,571	126,440,571	3.2%	35.5%
2002-03	12,068,181,446	553,318,790	4.8%	2003-04	4,213,056,121	126,730,550	3.1%	34.9%
2003-04	12,998,407,775	930,226,329	7.7%	2004-05	4,361,009,029	147,952,908	3.5%	33.6%
2004-05	13,373,237,256	374,829,481	2.9%	2005-06	4,524,121,610	163,112,581	3.7%	33.8%
2005-06	13,921,108,707	547,871,451	4.1%	2006-07	4,788,744,888	264,623,278	5.8%	34.4%
2006-07	14,459,900,760	538,792,053	3.9%	2007-08	4,951,516,696	162,771,808	3.6%	34.2%
2007-08	15,009,707,323	549,806,563	3.8%	2008-09	5,226,142,114	274,625,418	5.5%	34.8%
2008-09	15,647,798,077	638,090,754	4.3%	2009-10	5,526,532,893 ^	300,390,779	5.7%	35.3%
2009-10	16,274,514,728 *	626,716,652	4.0%	2010-11	5,774,685,282 ^	248,152,390	4.5%	35.5%
2010-11	16,926,332,277 *	651,817,548	4.0%	<b>2011-12</b>	<b>5,354,328,532</b>	<b>(420,356,750)</b>	<b>-7.3%</b>	<b>31.6%</b>

\* This figure was estimated by PSEA Research. The estimate is based on the average rate of increase over the previous four years

^ The Basic Education Funding amount for 2009-10 includes and \$4,871.786 million in state funds, and \$654.75 million in ARRA State Fiscal Stabilization Funding  
 The final Basic Education Funding for 2010-11 includes \$4,732.122 million in state funds, and \$654.747 million in ARRA State Fiscal Stabilization Funding  
 and \$387.816 million in EduJobs Funding and FMAP Restoration (according to spreadsheets released by the Department of Education in July 2011)

**2011-2012 Final Subsidies  
Basic Education Funding and Accountability Block Grants**

School District	County	2011-12 Basic Education Funding (BEF)	\$ Change from 2010-11 Total BEF	2011-12 BEF diff from March (Governor's Proposal)	2011-2012 Accountability Block Grants (ABG) diff from March	\$ Change from 2010-11 ABG	\$ Change from 2010-11 BEF & ABG	BEF + ABG diff from March	2011-2012 Estimated SEF (same as 10-11)
Bermudian Springs SD	Adams	5,745,323	(577,490)	(1,731)	133,437	(206,194)	(783,684)	131,706	1,048,624
Conewago Valley SD	Adams	7,813,570	(740,052)	245	208,485	(322,163)	(1,062,215)	208,730	1,717,671
Fairfield Area SD	Adams	3,282,361	(190,904)	138,132	64,734	(100,030)	(290,934)	202,866	611,435
Gettysburg Area SD	Adams	7,154,173	(289,029)	445,222	154,110	(238,139)	(527,168)	599,332	1,685,442
Littlestown Area SD	Adams	5,959,162	(528,180)	82,129	134,604	(207,999)	(736,179)	216,733	1,252,459
Upper Adams SD	Adams	5,951,703	(619,185)	(367)	99,751	(154,140)	(773,325)	99,384	933,760
Allegheny Valley SD	Allegheny	2,275,238	(91,920)	121,850	41,246	(63,737)	(155,657)	163,096	665,907
Avonworth SD	Allegheny	2,347,240	(94,828)	136,447	32,268	(49,863)	(144,691)	168,715	679,188
Baldwin-Whitehall SD	Allegheny	8,796,585	(849,077)	(4,687)	228,878	(353,675)	(1,202,752)	224,191	2,458,688
Bethel Park SD	Allegheny	8,324,104	(345,550)	412,166	164,418	(254,068)	(599,618)	576,584	2,418,139
Brentwood Borough SD	Allegheny	4,482,287	(286,308)	157,206	75,335	(116,413)	(402,721)	232,541	772,185
Carlynton SD	Allegheny	3,917,701	(201,459)	175,329	64,922	(100,322)	(301,781)	240,251	830,446
Chartiers Valley SD	Allegheny	4,448,544	(411,545)	(3,338)	102,842	(158,918)	(570,463)	99,504	1,451,261
Clairton City SD	Allegheny	6,752,809	(272,814)	424,734	101,362	(156,630)	(429,444)	526,096	1,000,850
Cornell SD	Allegheny	1,599,510	(143,331)	(830)	33,692	(52,062)	(195,393)	32,862	422,114
Deer Lakes SD	Allegheny	5,651,215	(243,833)	312,598	104,711	(161,805)	(405,638)	417,309	1,156,620
Duquesne City SD	Allegheny	8,502,013	2,074,616	2,713,857	110,911	(171,387)	1,903,229	2,824,768	617,037
East Allegheny SD	Allegheny	5,964,636	(578,490)	(1,526)	161,135	(248,995)	(827,485)	159,609	1,098,918
Elizabeth Forward SD	Allegheny	8,783,647	(419,300)	433,434	199,623	(308,469)	(727,769)	633,057	1,651,846
Fox Chapel Area SD	Allegheny	3,032,804	(122,525)	130,736	50,998	(78,806)	(201,331)	181,734	2,324,974
Gateway SD	Allegheny	6,840,471	(302,306)	335,210	130,950	(202,352)	(504,658)	466,160	1,951,528
Hampton Township SD	Allegheny	4,608,256	(318,289)	103,551	88,849	(137,294)	(455,583)	192,400	1,448,222
Highlands SD	Allegheny	10,676,994	(925,996)	162,070	162,029	(250,377)	(1,176,373)	324,099	1,764,401
Keystone Oaks SD	Allegheny	4,541,019	(306,325)	134,796	96,577	(149,236)	(455,561)	231,373	1,409,645
McKeesport Area SD	Allegheny	22,978,794	(1,286,927)	1,060,675	404,611	(625,228)	(1,912,155)	1,465,286	2,921,006
Montour SD	Allegheny	3,687,121	(148,960)	195,223	78,561	(121,397)	(270,357)	273,784	1,590,019
Moon Area SD	Allegheny	5,901,137	(359,123)	188,310	93,413	(144,348)	(503,471)	281,723	1,586,276
Mt Lebanon SD	Allegheny	5,584,094	(225,597)	232,186	112,484	(173,818)	(399,415)	344,670	2,489,434
North Allegheny SD	Allegheny	8,468,612	(342,132)	395,207	147,087	(227,288)	(569,420)	542,294	3,633,946
North Hills SD	Allegheny	5,483,939	(236,656)	226,887	134,193	(207,364)	(444,020)	361,080	2,237,360
Northgate SD	Allegheny	3,760,082	(248,967)	101,340	79,215	(122,408)	(371,375)	180,555	821,027
Penn Hills SD	Allegheny	15,165,328	(1,111,043)	388,289	419,960	(648,947)	(1,759,990)	808,249	2,984,767
Pine-Richland SD	Allegheny	4,544,911	(353,367)	6,117	113,875	(175,966)	(529,333)	119,992	1,497,202
Pittsburgh SD	Allegheny	152,501,623	(10,201,066)	6,654,331	2,093,687	(3,235,291)	(13,436,357)	8,748,018	27,426,465
Plum Borough SD	Allegheny	12,260,785	(564,818)	610,756	221,738	(342,642)	(907,460)	832,494	2,221,361
Quaker Valley SD	Allegheny	1,158,144	(46,789)	57,939	21,713	(33,553)	(80,342)	79,652	787,827
Riverview SD	Allegheny	2,788,686	(112,663)	154,247	49,349	(76,256)	(188,919)	203,596	633,420
Shaler Area SD	Allegheny	10,441,175	(524,504)	402,414	263,166	(406,661)	(931,165)	665,580	3,163,863
South Allegheny SD	Allegheny	9,198,036	(622,147)	332,951	132,847	(205,283)	(827,430)	465,798	1,056,378
South Fayette Township SD	Allegheny	2,656,423	(202,962)	(3,029)	44,585	(68,895)	(271,857)	41,556	864,510
South Park SD	Allegheny	6,014,464	(355,107)	216,105	102,902	(159,011)	(514,118)	319,007	1,128,853
Steel Valley SD	Allegheny	7,878,922	(414,261)	374,440	163,215	(252,210)	(666,471)	537,655	1,270,269

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Sto-Rox SD	Allegheny	7,851,564	(362,271)	409,638	190,225	(293,946)	(656,217)	599,863	1,033,312
Upper Saint Clair SD	Allegheny	3,900,422	(157,577)	152,473	79,515	(122,871)	(280,448)	231,988	1,751,309
West Allegheny SD	Allegheny	5,166,410	(315,121)	142,424	99,857	(154,304)	(469,425)	242,281	1,548,208
West Jefferson Hills SD	Allegheny	5,155,044	(473,164)	4,785	105,528	(163,069)	(636,233)	110,313	1,686,526
West Mifflin Area SD	Allegheny	6,340,318	(298,261)	234,382	194,523	(300,589)	(598,850)	428,905	1,841,244
Wilkinsburg Borough SD	Allegheny	7,017,756	(283,517)	371,574	150,987	(233,314)	(516,831)	522,561	1,143,068
Woodland Hills SD	Allegheny	13,778,183	(1,010,084)	322,859	327,875	(506,651)	(1,516,735)	650,734	3,351,413
Apollo-Ridge SD	Armstrong	7,761,205	(675,011)	144,780	112,183	(173,351)	(848,362)	256,963	902,093
Armstrong SD	Armstrong	28,096,880	(1,193,585)	1,696,296	473,482	(731,652)	(1,925,237)	2,169,778	4,081,602
Freeport Area SD	Armstrong	6,293,269	(654,712)	(594)	90,805	(140,318)	(795,030)	90,211	944,386
Leechburg Area SD	Armstrong	4,008,356	(218,745)	199,218	49,824	(76,991)	(295,736)	249,042	495,350
Aliquippa SD	Beaver	7,977,273	(325,349)	498,370	150,154	(232,028)	(557,377)	648,524	1,074,120
Ambridge Area SD	Beaver	10,065,910	(760,235)	287,679	157,573	(243,490)	(1,003,725)	445,252	1,920,862
Beaver Area SD	Beaver	5,104,421	(517,069)	(685)	71,204	(110,029)	(627,098)	70,519	986,255
Big Beaver Falls Area SD	Beaver	9,888,315	(778,757)	256,754	158,506	(244,934)	(1,023,691)	415,260	1,208,280
Blackhawk SD	Beaver	8,780,604	(368,665)	515,662	135,478	(209,348)	(578,013)	651,140	1,496,931
Central Valley SD	Beaver	8,224,676	(336,720)	511,554	132,053	(204,056)	(540,776)	643,607	1,535,640
Freedom Area SD	Beaver	7,712,649	(401,448)	401,549	110,588	(170,887)	(572,335)	512,137	960,410
Hopewell Area SD	Beaver	9,313,053	(947,078)	54,255	192,417	(297,334)	(1,244,412)	246,672	1,698,646
Midland Borough SD	Beaver	2,860,782	(177,121)	122,904	29,448	(45,506)	(222,627)	152,352	283,018
New Brighton Area SD	Beaver	10,062,782	(864,195)	211,684	126,644	(195,699)	(1,059,894)	338,328	1,223,976
Riverside Beaver County SD	Beaver	7,575,323	(451,588)	334,273	125,391	(193,762)	(645,350)	459,664	1,061,127
Rochester Area SD	Beaver	5,968,174	(282,225)	337,283	86,839	(134,190)	(416,415)	424,122	648,534
South Side Area SD	Beaver	9,988,465	(403,534)	679,142	75,892	(117,274)	(520,808)	755,034	702,349
Western Beaver County SD	Beaver	5,291,924	(224,545)	330,784	61,464	(94,979)	(319,524)	392,248	578,197
Bedford Area SD	Bedford	7,023,656	(730,330)	1,130	144,460	(223,229)	(953,559)	145,590	1,277,878
Chestnut Ridge SD	Bedford	7,897,460	(557,018)	273,844	113,408	(175,245)	(732,263)	387,252	985,663
Everett Area SD	Bedford	5,480,331	(577,544)	(871)	101,256	(156,467)	(734,011)	100,385	890,425
Northern Bedford County SD	Bedford	5,575,978	(359,437)	221,011	76,932	(118,881)	(478,318)	297,943	604,975
Tussey Mountain SD	Bedford	7,235,501	(357,949)	400,303	100,143	(154,746)	(512,695)	500,446	714,276
Antietam SD	Berks	3,051,655	(301,988)	(278)	56,543	(87,374)	(389,362)	56,265	495,797
Boyertown Area SD	Berks	13,711,152	(1,104,530)	239,998	246,234	(380,495)	(1,485,025)	486,232	3,157,664
Brandywine Heights Area SD	Berks	3,849,171	(160,534)	199,027	86,743	(134,041)	(294,575)	285,770	992,693
Conrad Weiser Area SD	Berks	5,752,462	(557,331)	3,383	132,024	(204,011)	(761,342)	135,407	1,481,784
Daniel Boone Area SD	Berks	7,851,236	(721,544)	(11,705)	154,447	(238,662)	(960,206)	142,742	1,373,980
Exeter Township SD	Berks	7,888,244	(743,820)	(19,267)	180,893	(279,527)	(1,023,347)	161,626	1,775,959
Fleetwood Area SD	Berks	5,471,031	(518,719)	(4,492)	137,518	(212,502)	(731,221)	133,026	1,159,272
Governor Mifflin SD	Berks	5,351,894	(443,169)	9,250	127,009	(196,263)	(639,432)	136,259	1,870,213
Hamburg Area SD	Berks	6,259,696	(638,189)	(2,872)	130,246	(201,264)	(839,453)	127,374	1,304,967
Kutztown Area SD	Berks	3,104,935	(125,439)	179,783	56,176	(86,807)	(212,246)	235,959	862,363
Muhlenberg SD	Berks	4,393,900	(321,969)	8,447	113,456	(175,318)	(497,287)	121,903	1,323,903
Oley Valley SD	Berks	3,632,377	(285,185)	74,291	94,454	(145,957)	(431,142)	168,745	986,592

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Reading SD	Berks	110,657,924	(11,916,196)	(13,094)	1,912,874	(2,955,888)	(14,872,084)	1,899,780	9,265,626
Schuylkill Valley SD	Berks	2,334,592	(94,318)	82,685	60,640	(93,704)	(188,022)	143,325	854,452
Tulpehocken Area SD	Berks	3,773,073	(242,593)	124,832	88,940	(137,435)	(380,028)	213,772	820,119
Twin Valley SD	Berks	4,763,292	(450,749)	(6,682)	103,830	(160,445)	(611,194)	97,148	1,392,857
Wilson SD	Berks	6,523,210	(542,409)	1,046	153,178	(236,701)	(779,110)	154,224	2,070,141
Wyomissing Area SD	Berks	1,184,846	(71,191)	2,283	29,854	(46,132)	(117,323)	32,137	742,988
Altoona Area SD	Blair	36,820,004	(2,449,610)	1,359,335	566,066	(874,719)	(3,324,329)	1,925,401	5,026,788
Bellwood-Antis SD	Blair	6,639,648	(333,585)	359,912	79,362	(122,635)	(456,220)	439,274	726,698
Claysburg-Kimmel SD	Blair	4,985,122	(448,946)	79,878	68,359	(105,632)	(554,578)	148,237	554,139
Hollidaysburg Area SD	Blair	11,239,519	(842,246)	348,030	161,591	(249,700)	(1,091,946)	509,621	2,069,166
Spring Cove SD	Blair	7,302,208	(655,790)	119,786	113,086	(174,746)	(830,536)	232,872	1,064,430
Tyrone Area SD	Blair	8,836,993	(563,070)	355,569	113,119	(174,798)	(737,868)	468,688	1,446,327
Williamsburg Community SD	Blair	3,159,152	(216,825)	114,533	42,113	(65,075)	(281,900)	156,646	324,623
Athens Area SD	Bradford	10,880,801	(760,224)	372,059	179,024	(276,639)	(1,036,863)	551,083	1,383,146
Canton Area SD	Bradford	6,634,975	(315,184)	379,679	86,371	(133,465)	(448,649)	466,050	647,897
Northeast Bradford SD	Bradford	5,660,724	(267,484)	330,098	75,343	(116,424)	(383,908)	405,441	540,727
Sayre Area SD	Bradford	5,665,637	(451,443)	143,880	77,091	(119,126)	(570,569)	220,971	724,380
Towanda Area SD	Bradford	6,233,208	(646,549)	6,052	125,334	(193,673)	(840,222)	131,386	1,050,949
Troy Area SD	Bradford	8,771,698	(619,218)	310,768	149,151	(230,477)	(849,695)	459,919	1,053,001
Wyalusing Area SD	Bradford	6,520,752	(451,956)	224,895	95,676	(147,845)	(599,801)	320,571	848,054
Bensalem Township SD	Bucks	10,871,953	(721,945)	417,836	272,868	(421,652)	(1,143,597)	690,704	3,993,411
Bristol Borough SD	Bucks	5,928,919	(444,605)	175,222	87,756	(135,607)	(580,212)	262,978	897,934
Bristol Township SD	Bucks	18,973,415	(1,191,603)	687,727	467,021	(721,668)	(1,913,271)	1,154,748	4,265,776
Centennial SD	Bucks	11,531,563	(465,875)	781,904	190,063	(293,698)	(759,573)	971,967	2,871,885
Central Bucks SD	Bucks	15,727,046	(1,467,621)	103,364	306,359	(473,404)	(1,941,025)	409,723	6,893,694
Council Rock SD	Bucks	13,625,016	(550,451)	926,165	156,159	(241,307)	(791,758)	1,082,324	6,087,929
Morrisville Borough SD	Bucks	2,969,278	(119,959)	180,259	49,559	(76,581)	(196,540)	229,818	660,426
Neshaminy SD	Bucks	12,188,271	(492,406)	721,081	286,334	(442,460)	(934,866)	1,007,415	5,975,986
New Hope-Solebury SD	Bucks	1,111,189	(44,892)	73,318	13,871	(21,435)	(66,327)	87,189	489,680
Palisades SD	Bucks	2,809,185	(113,491)	200,207	25,790	(39,853)	(153,344)	225,997	980,373
Pennridge SD	Bucks	9,491,842	(663,344)	251,030	231,315	(357,441)	(1,020,785)	482,345	3,088,708
Pennsbury SD	Bucks	14,612,894	(590,361)	857,688	322,883	(498,938)	(1,089,299)	1,180,571	4,996,049
Quakertown Community SD	Bucks	8,841,198	(444,800)	396,236	194,490	(300,538)	(745,338)	590,726	2,357,853
Butler Area SD	Butler	23,811,451	(2,142,161)	313,000	430,154	(664,699)	(2,806,860)	743,154	4,205,084
Karns City Area SD	Butler	9,271,555	(602,451)	378,801	131,085	(202,561)	(805,012)	509,886	1,120,020
Mars Area SD	Butler	5,598,302	(343,985)	227,671	83,927	(129,690)	(473,675)	311,598	1,132,743
Moniteau SD	Butler	7,456,503	(644,844)	146,604	125,328	(193,665)	(838,509)	271,932	1,013,062
Seneca Valley SD	Butler	12,983,434	(794,287)	462,695	250,380	(386,903)	(1,181,190)	713,075	3,297,718
Slippery Rock Area SD	Butler	7,972,634	(798,905)	49,389	139,876	(216,145)	(1,015,050)	189,265	1,412,518
South Butler County SD	Butler	7,238,229	(754,200)	2,541	129,023	(199,374)	(953,574)	131,564	1,430,756
Blacklick Valley SD	Cambria	4,953,822	(280,271)	247,724	59,057	(91,258)	(371,529)	306,781	510,784
Cambria Heights SD	Cambria	9,181,975	(623,632)	368,222	107,557	(166,203)	(789,835)	475,779	934,270

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Central Cambria SD	Cambria	7,028,208	(557,082)	181,161	96,468	(149,069)	(706,151)	277,629	1,040,525
Conemaugh Valley SD	Cambria	5,646,011	(396,253)	196,677	61,253	(94,652)	(490,905)	257,930	539,352
Ferndale Area SD	Cambria	5,068,673	(547,797)	(1,144)	52,546	(81,196)	(628,993)	51,402	462,650
Forest Hills SD	Cambria	12,079,938	(740,855)	540,208	166,189	(256,805)	(997,660)	706,397	1,347,786
Greater Johnstown SD	Cambria	16,464,001	(1,759,879)	(3,502)	263,303	(406,871)	(2,166,750)	259,801	2,220,524
Northern Cambria SD	Cambria	8,370,612	(463,289)	422,867	93,819	(144,976)	(608,265)	516,686	747,682
Penn Cambria SD	Cambria	9,169,831	(695,421)	292,630	121,843	(188,278)	(883,699)	414,473	1,147,929
Portage Area SD	Cambria	6,479,642	(446,556)	248,951	70,773	(109,362)	(555,918)	319,724	584,403
Richland SD	Cambria	2,965,302	(229,635)	73,669	36,379	(56,214)	(285,849)	110,048	731,871
Westmont Hilltop SD	Cambria	3,443,209	(329,117)	2,152	48,681	(75,226)	(404,343)	50,833	779,960
Cameron County SD	Cameron	5,172,426	(227,548)	313,654	68,618	(106,032)	(333,580)	382,272	590,526
Jim Thorpe Area SD	Carbon	2,624,079	(213,528)	(2,225)	69,026	(106,663)	(320,191)	66,801	770,714
Lehigh Area SD	Carbon	8,159,775	(864,135)	(2,483)	141,640	(218,870)	(1,083,005)	139,157	1,359,765
Palmerton Area SD	Carbon	6,111,612	(618,528)	(1,930)	115,408	(178,336)	(796,864)	113,478	1,037,719
Panther Valley SD	Carbon	7,531,195	(784,069)	(5,090)	115,620	(178,663)	(962,732)	110,530	903,620
Weatherly Area SD	Carbon	2,956,858	(260,741)	53,022	38,322	(59,218)	(319,959)	91,344	409,970
Bald Eagle Area SD	Centre	7,720,968	(682,119)	126,826	123,472	(190,796)	(872,915)	250,298	1,157,713
Bellefonte Area SD	Centre	7,779,897	(619,248)	160,399	169,233	(261,510)	(880,758)	329,632	1,599,993
Penns Valley Area SD	Centre	4,311,085	(398,483)	40,436	80,445	(124,309)	(522,792)	120,881	805,007
State College Area SD	Centre	6,307,886	(254,839)	384,487	128,440	(198,474)	(453,313)	512,927	3,221,641
Avon Grove SD	Chester	14,027,626	(1,385,930)	(2,202)	280,716	(433,778)	(1,819,708)	278,514	2,306,666
Coatesville Area SD	Chester	21,476,053	(611,770)	1,531,139	490,502	(757,953)	(1,369,723)	2,021,641	4,416,563
Downingtown Area SD	Chester	13,062,583	(1,213,866)	39,059	264,742	(409,094)	(1,622,960)	303,801	4,975,437
Great Valley SD	Chester	2,212,423	(89,382)	133,770	43,153	(66,682)	(156,064)	176,923	1,451,945
Kennett Consolidated SD	Chester	4,942,362	(453,688)	(1,921)	128,446	(198,482)	(652,170)	126,525	1,541,323
Octorara Area SD	Chester	5,637,765	(547,947)	2,295	120,294	(185,886)	(733,833)	122,589	1,216,381
Owen J Roberts SD	Chester	5,169,386	(322,858)	169,327	72,198	(111,565)	(434,423)	241,525	1,709,966
Oxford Area SD	Chester	11,416,723	(1,142,097)	(208)	186,084	(287,548)	(1,429,645)	185,876	1,546,795
Phoenixville Area SD	Chester	4,145,835	(167,492)	263,359	43,288	(66,892)	(234,384)	306,647	1,485,528
Tredyffrin-Easttown SD	Chester	3,082,002	(124,513)	186,231	50,894	(78,645)	(203,158)	237,125	2,204,726
Unionville-Chadds Ford SD	Chester	2,940,018	(118,777)	178,483	35,842	(55,384)	(174,161)	214,325	1,596,980
West Chester Area SD	Chester	7,050,129	(307,560)	404,609	126,662	(195,726)	(503,286)	531,271	5,028,002
Allegheny-Clarion Valley SD	Clarion	5,688,296	(277,869)	322,826	71,802	(110,952)	(388,821)	394,628	639,298
Clarion Area SD	Clarion	2,616,459	(146,859)	125,161	34,862	(53,870)	(200,729)	160,023	444,000
Clarion-Limestone Area SD	Clarion	4,841,293	(433,905)	82,554	61,835	(95,550)	(529,455)	144,389	613,793
Keystone SD	Clarion	6,676,096	(397,908)	309,998	75,976	(117,403)	(515,311)	385,974	713,023
North Clarion County SD	Clarion	3,273,350	(137,775)	200,869	39,018	(60,294)	(198,069)	239,887	370,663
Redbank Valley SD	Clarion	8,260,213	(333,713)	541,171	97,585	(150,795)	(484,508)	638,756	834,481
Union SD	Clarion	5,406,524	(225,223)	352,513	76,733	(118,572)	(343,795)	429,246	532,398
Clearfield Area SD	Clearfield	11,891,646	(995,303)	262,076	215,325	(332,732)	(1,328,035)	477,401	1,601,942
Curwensville Area SD	Clearfield	7,088,370	(480,909)	275,096	86,179	(133,168)	(614,077)	361,275	695,280
Dubois Area SD	Clearfield	14,567,016	(1,497,226)	1,841	262,658	(405,875)	(1,903,101)	264,499	2,787,184

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School District	County	2011-12 Basic Education Funding (BEF)	\$ Change from 2010-11 Total BEF	2011-12 BEF diff from March (Governor's Proposal)	2011-2012 Accountability Block Grants (ABG) diff from March	\$ Change from 2010-11 ABG	\$ Change from 2010-11 BEF & ABG	BEF + ABG diff from March	2011-2012 Estimated SEF (same as 10-11)
Glendale SD	Clearfield	5,284,420	(492,665)	79,891	69,737	(107,761)	(600,426)	149,628	511,038
Harmony Area SD	Clearfield	2,624,952	(126,663)	147,896	31,154	(48,141)	(174,804)	179,050	241,658
Moshannon Valley SD	Clearfield	6,562,878	(400,784)	302,096	104,482	(161,451)	(562,235)	406,578	676,378
Philipsburg-Osceola Area SD	Clearfield	10,625,325	(961,619)	186,210	141,854	(219,202)	(1,180,821)	328,064	1,229,110
West Branch Area SD	Clearfield	6,984,019	(768,659)	722	102,285	(158,056)	(926,715)	103,007	707,881
Keystone Central SD	Clinton	19,049,033	(1,437,871)	572,046	325,489	(502,965)	(1,940,836)	897,535	3,102,551
Benton Area SD	Columbia	3,091,789	(171,848)	147,111	46,427	(71,742)	(243,590)	193,538	425,059
Berwick Area SD	Columbia	13,681,984	(1,475,829)	(3,566)	208,925	(322,843)	(1,798,672)	205,359	2,091,063
Bloomsburg Area SD	Columbia	5,276,746	(529,590)	20,334	92,667	(143,195)	(672,785)	113,001	930,772
Central Columbia SD	Columbia	6,023,487	(585,578)	47,426	96,858	(149,671)	(735,249)	144,284	1,112,337
Millville Area SD	Columbia	3,929,522	(194,426)	214,350	47,260	(73,030)	(267,456)	261,610	465,142
Southern Columbia Area SD	Columbia	4,288,404	(444,165)	(4,754)	68,554	(105,935)	(550,100)	63,800	762,288
Conneaut SD	Crawford	10,554,145	(888,958)	218,593	193,280	(298,668)	(1,187,626)	411,873	1,607,064
Crawford Central SD	Crawford	15,099,149	(1,592,200)	(2,418)	241,353	(372,954)	(1,965,154)	238,935	2,443,455
Penncrest SD	Crawford	18,112,225	(1,229,539)	685,075	245,525	(379,399)	(1,608,938)	930,600	2,258,326
Big Spring SD	Cumberland	8,778,945	(928,842)	3,056	171,093	(264,382)	(1,193,224)	174,149	1,732,918
Camp Hill SD	Cumberland	1,227,652	(106,033)	(1,651)	18,306	(28,287)	(134,320)	16,655	455,230
Carlisle Area SD	Cumberland	11,565,597	(1,054,332)	144,962	205,579	(317,672)	(1,372,004)	350,541	2,656,752
Cumberland Valley SD	Cumberland	9,848,655	(838,029)	218,940	172,574	(266,671)	(1,104,700)	391,514	3,330,876
East Pennsboro Area SD	Cumberland	5,536,245	(551,571)	(4,242)	113,503	(175,392)	(726,963)	109,261	1,246,794
Mechanicsburg Area SD	Cumberland	5,683,798	(556,458)	4,854	90,966	(140,565)	(697,023)	95,820	1,579,920
Shippensburg Area SD	Cumberland	8,564,612	(855,318)	4,185	217,903	(336,716)	(1,192,034)	222,088	1,691,189
South Middleton SD	Cumberland	4,003,362	(306,231)	86,821	75,824	(117,167)	(423,398)	162,645	970,186
Central Dauphin SD	Dauphin	15,559,101	(1,529,720)	(20,881)	364,588	(563,384)	(2,093,104)	343,707	5,129,786
Derry Township SD	Dauphin	2,070,099	(163,355)	(4,049)	64,454	(99,598)	(262,953)	60,405	1,396,991
Halifax Area SD	Dauphin	5,336,952	(289,240)	264,508	83,837	(129,550)	(418,790)	348,345	713,134
Harrisburg City SD	Dauphin	42,065,523	(876,643)	3,215,160	964,822	(1,490,900)	(2,367,543)	4,179,982	5,128,254
Lower Dauphin SD	Dauphin	8,970,099	(927,011)	(2,481)	164,878	(254,780)	(1,181,791)	162,397	2,091,242
Middletown Area SD	Dauphin	7,288,846	(782,339)	(3,031)	163,913	(253,288)	(1,035,627)	160,882	1,529,979
Millersburg Area SD	Dauphin	3,819,060	(285,797)	124,793	46,262	(71,486)	(357,283)	171,055	540,283
Steelton-Highspire SD	Dauphin	7,507,659	(633,474)	168,382	154,781	(239,178)	(872,652)	323,163	923,657
Susquehanna Township SD	Dauphin	3,311,788	(296,285)	(2,992)	88,433	(136,652)	(432,937)	85,441	1,327,380
Upper Dauphin Area SD	Dauphin	5,433,429	(498,369)	83,596	74,794	(115,575)	(613,944)	158,390	760,430
Chester-Upland SD	Delaware	49,251,802	5,342,364	9,601,305	980,044	(1,514,424)	3,827,940	10,581,349	5,008,554
Chichester SD	Delaware	9,586,369	(758,292)	181,489	216,303	(334,245)	(1,092,537)	397,792	2,102,478
Garnet Valley SD	Delaware	3,610,498	(145,864)	132,539	82,907	(128,113)	(273,977)	215,446	1,485,503
Haverford Township SD	Delaware	2,909,742	(197,065)	90,834	60,316	(93,205)	(290,270)	151,150	2,356,920
Interboro SD	Delaware	8,019,264	(773,386)	(3,752)	215,928	(333,664)	(1,107,050)	212,176	1,952,170
Marple Newtown SD	Delaware	2,409,274	(97,335)	157,107	37,657	(58,191)	(155,526)	194,764	1,557,963
Penn-Delco SD	Delaware	5,746,829	(581,615)	(4,477)	121,537	(187,805)	(769,420)	117,060	1,801,045
Radnor Township SD	Delaware	1,790,040	(72,318)	101,514	30,129	(46,556)	(118,874)	131,643	1,248,430
Ridley SD	Delaware	10,826,317	(591,959)	356,347	288,192	(445,332)	(1,037,291)	644,539	2,768,940

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Rose Tree Media SD	Delaware	2,654,776	(107,253)	161,066	53,190	(82,192)	(189,445)	214,256	1,742,650
Southeast Delco SD	Delaware	13,964,336	(1,377,930)	(5,285)	395,146	(610,604)	(1,988,534)	389,861	2,249,615
Springfield SD	Delaware	2,513,383	(151,415)	65,932	50,808	(78,512)	(229,927)	116,740	1,552,295
Upper Darby SD	Delaware	28,476,001	(2,693,161)	(11,846)	727,700	(1,124,486)	(3,817,647)	715,854	6,800,753
Wallingford-Swarthmore SD	Delaware	3,055,698	(142,774)	97,349	77,799	(120,220)	(262,994)	175,148	1,768,633
William Penn SD	Delaware	19,624,098	(1,731,933)	210,195	493,508	(762,599)	(2,494,532)	703,703	3,952,896
Johnsonburg Area SD	Elk	4,894,043	(197,719)	319,714	63,755	(98,517)	(296,236)	383,469	454,325
Ridgway Area SD	Elk	4,841,285	(343,047)	160,520	57,470	(88,807)	(431,854)	217,990	591,688
Saint Marys Area SD	Elk	6,075,704	(624,393)	(135)	110,261	(170,381)	(794,774)	110,126	1,204,044
Corry Area SD	Erie	12,352,778	(1,247,662)	81,919	193,232	(298,593)	(1,546,255)	275,151	1,421,243
Erie City SD	Erie	53,039,252	(1,805,444)	3,160,286	977,215	(1,510,052)	(3,315,496)	4,137,501	9,385,167
Fairview SD	Erie	2,914,501	(283,399)	2,852	34,968	(54,035)	(337,434)	37,820	871,683
Fort LeBoeuf SD	Erie	6,411,299	(670,993)	(488)	110,190	(170,271)	(841,264)	109,702	1,138,758
General McLane SD	Erie	10,070,047	(513,421)	547,175	132,670	(205,010)	(718,431)	679,845	1,401,749
Girard SD	Erie	8,105,362	(834,534)	(1,643)	143,054	(221,055)	(1,055,589)	141,411	1,060,177
Harbor Creek SD	Erie	8,436,406	(590,404)	307,731	97,685	(150,948)	(741,352)	405,416	1,217,945
Iroquois SD	Erie	7,589,693	(834,913)	632	88,371	(136,555)	(971,468)	89,003	712,601
Millcreek Township SD	Erie	12,882,546	(1,249,999)	(6,763)	212,341	(328,122)	(1,578,121)	205,578	3,359,487
North East SD	Erie	8,180,812	(680,473)	190,783	105,159	(162,497)	(842,970)	295,942	1,113,050
Northwestern SD	Erie	8,715,548	(766,583)	161,572	141,366	(218,447)	(985,030)	302,938	1,115,615
Union City Area SD	Erie	8,499,652	(461,110)	432,438	112,046	(173,139)	(634,249)	544,484	856,402
Wattsburg Area SD	Erie	6,432,950	(486,989)	178,761	99,773	(154,174)	(641,163)	278,534	898,337
Albert Gallatin Area SD	Fayette	22,118,943	(1,396,416)	914,653	339,542	(524,681)	(1,921,097)	1,254,195	2,824,452
Brownsville Area SD	Fayette	11,618,272	(758,329)	459,225	175,729	(271,548)	(1,029,877)	634,954	1,287,703
Connellsville Area SD	Fayette	28,755,347	(2,308,683)	785,919	460,264	(711,227)	(3,019,910)	1,246,183	4,495,460
Frazier SD	Fayette	6,581,004	(346,983)	340,802	63,969	(88,850)	(445,833)	404,771	664,588
Laurel Highlands SD	Fayette	13,091,281	(1,383,476)	(20,245)	239,090	(369,456)	(1,752,932)	218,845	2,135,294
Uniontown Area SD	Fayette	14,697,380	(850,351)	641,358	236,961	(366,166)	(1,216,517)	878,319	2,103,271
Forest Area SD	Forest	2,476,405	(100,047)	166,894	30,839	(47,655)	(147,702)	197,733	443,039
Chambersburg Area SD	Franklin	18,895,640	(1,872,879)	51,587	402,836	(622,487)	(2,495,366)	454,423	3,749,820
Fannett-Metal SD	Franklin	2,175,418	(87,887)	132,978	31,371	(48,477)	(136,364)	164,349	325,433
Greencastle-Antrim SD	Franklin	5,513,266	(523,806)	2,630	136,200	(210,464)	(734,270)	138,830	1,241,223
Tuscarora SD	Franklin	7,705,749	(789,533)	23,310	138,330	(213,757)	(1,003,290)	161,640	1,590,739
Waynesboro Area SD	Franklin	12,350,740	(1,104,438)	172,431	239,156	(369,557)	(1,473,995)	411,587	2,257,352
Central Fulton SD	Fulton	5,226,793	(224,467)	324,710	65,326	(100,945)	(325,412)	390,036	559,280
Forbes Road SD	Fulton	2,732,785	(123,522)	157,388	33,988	(52,521)	(176,043)	191,376	274,676
Southern Fulton SD	Fulton	4,245,408	(332,341)	116,246	64,255	(99,290)	(431,631)	180,501	462,766
Carmichaels Area SD	Greene	6,581,298	(688,788)	30,645	94,425	(145,911)	(834,699)	125,070	770,896
Central Greene SD	Greene	7,821,757	(833,650)	(16,925)	161,121	(248,975)	(1,082,625)	144,196	1,659,153
Jefferson-Morgan SD	Greene	5,214,801	(261,751)	278,642	85,176	(131,619)	(393,370)	363,818	623,238
Southeastern Greene SD	Greene	4,787,585	(433,034)	86,483	62,440	(96,486)	(529,520)	148,923	503,508
West Greene SD	Greene	3,129,295	(130,508)	203,278	52,075	(80,469)	(210,977)	255,353	663,003

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Huntingdon Area SD	Huntingdon	7,472,012	(778,747)	(172)	136,282	(210,592)	(989,339)	136,110	1,377,297
Juniata Valley SD	Huntingdon	4,795,468	(269,695)	239,432	60,786	(93,930)	(363,625)	300,218	480,950
Mount Union Area SD	Huntingdon	8,281,538	(778,903)	107,367	132,520	(204,778)	(983,681)	239,887	902,644
Southern Huntingdon County SD	Huntingdon	6,507,799	(395,738)	282,881	102,698	(158,696)	(554,434)	385,579	721,048
Blairsville-Saltsburg SD	Indiana	8,986,661	(516,140)	409,259	138,671	(214,284)	(730,424)	547,930	1,220,037
Homer-Center SD	Indiana	5,260,245	(212,514)	333,844	67,366	(104,099)	(316,613)	401,210	554,724
Indiana Area SD	Indiana	8,670,511	(350,289)	540,191	159,887	(247,067)	(597,356)	700,078	1,650,108
Marion Center Area SD	Indiana	9,083,939	(366,991)	588,153	105,447	(162,942)	(529,933)	693,600	966,189
Penns Manor Area SD	Indiana	7,058,543	(288,196)	457,786	87,134	(134,644)	(422,840)	544,920	631,943
Purchase Line SD	Indiana	8,499,189	(404,808)	506,863	94,350	(145,795)	(550,603)	601,213	798,234
United SD	Indiana	8,523,178	(344,336)	556,531	80,451	(124,317)	(468,653)	636,982	764,597
Brockway Area SD	Jefferson	6,739,340	(325,050)	388,963	79,760	(123,251)	(448,301)	468,723	698,231
Brookville Area SD	Jefferson	8,547,769	(456,141)	440,350	125,527	(193,971)	(650,112)	565,877	1,109,613
Punxsutawney Area SD	Jefferson	14,832,984	(779,607)	798,725	196,347	(303,408)	(1,083,015)	995,072	1,706,633
Juniata County SD	Juniata	9,632,912	(950,629)	31,296	179,010	(276,617)	(1,227,246)	210,306	1,652,564
Abington Heights SD	Lackawanna	5,875,375	(364,403)	213,526	103,120	(159,346)	(523,749)	316,646	1,632,928
Carbondale Area SD	Lackawanna	7,661,220	(804,080)	10,733	115,012	(177,724)	(981,804)	125,745	1,015,364
Dunmore SD	Lackawanna	3,969,390	(397,701)	903	81,005	(125,175)	(522,876)	81,908	812,062
Lakeland SD	Lackawanna	5,081,230	(535,106)	1,470	93,268	(144,124)	(679,230)	94,738	864,115
Mid Valley SD	Lackawanna	3,736,261	(366,803)	1,037	55,053	(85,070)	(451,873)	56,090	825,822
North Pocono SD	Lackawanna	7,803,633	(788,325)	(2,645)	161,292	(249,238)	(1,037,563)	158,647	1,642,945
Old Forge SD	Lackawanna	2,841,396	(272,139)	25,390	58,086	(89,759)	(361,898)	83,476	481,237
Riverside SD	Lackawanna	4,481,401	(256,059)	188,877	79,309	(122,553)	(378,612)	268,186	760,672
Scranton SD	Lackawanna	36,626,299	(3,830,834)	(24,115)	562,676	(869,481)	(4,700,315)	538,561	5,223,065
Valley View SD	Lackawanna	7,314,326	(741,809)	(2,859)	147,409	(227,784)	(969,593)	144,550	1,298,455
Cocalico SD	Lancaster	6,702,810	(658,601)	(805)	148,747	(229,854)	(888,455)	147,942	1,597,519
Columbia Borough SD	Lancaster	6,154,724	(644,326)	155	119,976	(185,393)	(829,719)	120,131	1,176,993
Conestoga Valley SD	Lancaster	3,028,171	(229,114)	1,071	85,260	(131,750)	(360,864)	86,331	1,562,120
Donegal SD	Lancaster	6,458,342	(644,822)	(2,908)	133,307	(205,994)	(850,816)	130,399	1,259,425
Eastern Lancaster County SD	Lancaster	3,886,592	(274,771)	133,841	101,355	(156,620)	(431,391)	235,196	1,624,896
Elizabethtown Area SD	Lancaster	8,056,753	(792,454)	503	151,762	(234,513)	(1,026,967)	152,265	1,815,094
Ephrata Area SD	Lancaster	8,686,956	(719,619)	144,917	192,518	(297,490)	(1,017,109)	337,435	2,035,116
Hempfield SD	Lancaster	11,581,389	(1,118,166)	17,705	251,253	(388,252)	(1,506,418)	268,958	3,338,898
Lampeter-Strasburg SD	Lancaster	3,578,062	(315,123)	(10,537)	76,654	(118,450)	(433,573)	66,117	1,326,448
Lancaster SD	Lancaster	48,405,632	(2,110,799)	2,597,754	910,964	(1,407,675)	(3,518,474)	3,508,718	8,715,043
Manheim Central SD	Lancaster	6,369,224	(395,926)	246,117	124,011	(191,628)	(587,554)	370,128	1,511,985
Manheim Township SD	Lancaster	4,496,336	(346,262)	50	125,849	(194,470)	(540,732)	125,899	2,191,626
Penn Manor SD	Lancaster	10,497,844	(1,058,767)	(5,867)	228,117	(352,500)	(1,411,267)	222,250	2,567,567
Pequea Valley SD	Lancaster	2,490,687	(117,605)	139,262	45,802	(70,775)	(188,380)	185,064	830,435
Solanco SD	Lancaster	9,350,762	(711,927)	254,206	150,624	(232,754)	(944,681)	404,830	2,029,034
Warwick SD	Lancaster	8,959,116	(893,473)	(433)	202,676	(313,187)	(1,206,660)	202,243	2,148,628
Ellwood City Area SD	Lawrence	10,966,244	(969,068)	221,932	137,586	(212,605)	(1,181,673)	359,518	1,281,263

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Laurel SD	Lawrence	7,288,079	(413,721)	349,517	113,347	(175,151)	(588,872)	462,864	796,121
Mohawk Area SD	Lawrence	9,580,084	(474,857)	541,579	144,535	(223,343)	(698,200)	686,114	1,132,681
Neshannock Township SD	Lawrence	2,990,290	(224,560)	77,569	46,373	(71,658)	(296,218)	123,942	629,714
New Castle Area SD	Lawrence	21,507,225	(2,261,237)	93,381	342,158	(528,722)	(2,789,959)	435,539	2,439,291
Shenango Area SD	Lawrence	7,037,906	(380,798)	360,129	89,776	(138,727)	(519,525)	449,905	756,123
Union Area SD	Lawrence	4,511,908	(289,002)	183,233	58,176	(89,898)	(378,900)	241,409	452,936
Wilmington Area SD	Lawrence	5,418,959	(499,732)	71,709	96,407	(148,974)	(648,706)	168,116	998,128
Annville-Cleona SD	Lebanon	4,314,764	(352,525)	89,762	68,306	(105,550)	(458,075)	158,068	815,463
Cornwall-Lebanon SD	Lebanon	9,316,928	(927,170)	(1,438)	181,147	(279,919)	(1,207,089)	179,709	2,156,440
Eastern Lebanon County SD	Lebanon	4,503,846	(380,541)	57,605	98,616	(152,387)	(532,928)	156,221	1,069,763
Lebanon SD	Lebanon	23,485,389	(1,286,414)	1,074,658	408,640	(631,454)	(1,917,868)	1,483,298	2,449,947
Northern Lebanon SD	Lebanon	7,216,265	(316,846)	429,293	128,938	(199,243)	(516,089)	558,231	1,195,172
Palmyra Area SD	Lebanon	5,757,714	(565,853)	(4,165)	115,826	(178,981)	(744,834)	111,661	1,282,613
Allentown City SD	Lehigh	82,853,825	(3,763,908)	4,301,073	1,517,850	(2,345,474)	(6,109,382)	5,818,923	9,147,139
Catasauqua Area SD	Lehigh	3,822,547	(321,368)	50,543	78,861	(121,862)	(443,230)	239,404	856,835
East Penn SD	Lehigh	10,355,676	(976,067)	(5,713)	214,817	(331,948)	(1,308,015)	209,104	2,968,944
Northern Lehigh SD	Lehigh	6,594,312	(686,744)	(1,397)	128,429	(198,456)	(885,200)	127,032	1,106,571
Northwestern Lehigh SD	Lehigh	5,317,738	(325,983)	214,201	85,745	(132,498)	(458,481)	299,946	1,276,343
Parkland SD	Lehigh	6,403,079	(602,630)	3,944	144,815	(223,778)	(826,408)	148,759	3,276,903
Salisbury Township SD	Lehigh	2,135,352	(135,374)	71,231	36,252	(56,019)	(191,393)	107,483	785,841
Southern Lehigh SD	Lehigh	4,189,145	(169,241)	276,956	57,164	(88,332)	(257,573)	334,120	1,145,425
Whitehall-Coplay SD	Lehigh	6,779,001	(614,625)	(1,790)	150,443	(232,474)	(847,099)	148,653	1,753,260
Crestwood SD	Luzerne	6,817,516	(678,002)	(3,718)	119,491	(184,644)	(862,646)	115,773	1,392,792
Dallas SD	Luzerne	5,461,811	(552,206)	1,193	63,434	(98,021)	(650,227)	64,627	1,112,015
Greater Nanticoke Area SD	Luzerne	10,010,535	(1,065,750)	(5,447)	154,168	(238,229)	(1,303,979)	148,721	1,269,164
Hanover Area SD	Luzerne	6,834,158	(682,888)	(1,597)	130,628	(201,853)	(884,741)	129,031	1,186,722
Hazleton Area SD	Luzerne	32,277,232	(3,202,582)	(13,728)	498,262	(769,945)	(3,972,527)	484,534	4,562,849
Lake-Lehman SD	Luzerne	6,479,800	(428,522)	228,740	114,580	(177,057)	(605,579)	343,320	1,113,910
Northwest Area SD	Luzerne	6,896,246	(440,477)	283,489	88,870	(137,327)	(577,804)	372,359	824,454
Pittston Area SD	Luzerne	8,855,298	(874,420)	1,430	160,156	(247,482)	(1,121,902)	161,586	1,530,913
Wilkes-Barre Area SD	Luzerne	23,326,892	(2,311,691)	8,639	358,978	(554,715)	(2,866,406)	367,617	3,916,983
Wyoming Area SD	Luzerne	7,241,732	(733,015)	(3,837)	118,496	(183,108)	(916,123)	114,659	1,361,651
Wyoming Valley West SD	Luzerne	18,036,337	(1,837,051)	(5,478)	316,387	(488,900)	(2,325,951)	310,909	2,797,645
East Lycoming SD	Lycoming	7,856,350	(488,494)	337,449	103,862	(160,495)	(648,989)	441,311	999,966
Jersey Shore Area SD	Lycoming	12,378,943	(849,762)	446,879	206,359	(318,879)	(1,168,641)	653,238	1,673,187
Loyalsock Township SD	Lycoming	2,698,468	(265,597)	1,799	38,287	(59,163)	(324,760)	40,086	687,415
Montgomery Area SD	Lycoming	4,945,496	(199,798)	313,515	51,249	(79,194)	(278,992)	364,764	565,613
Montoursville Area SD	Lycoming	6,549,412	(391,991)	270,527	103,888	(160,535)	(552,526)	374,415	1,196,704
Muncy SD	Lycoming	3,636,934	(176,026)	198,922	47,948	(74,092)	(250,118)	246,870	596,821
South Williamsport Area SD	Lycoming	5,672,963	(565,422)	35,186	79,883	(123,441)	(688,863)	115,069	804,884
Williamsport Area SD	Lycoming	23,553,541	(2,508,614)	(4,944)	399,518	(617,358)	(3,125,972)	394,574	4,252,043
Bradford Area SD	McKean	12,246,829	(1,177,059)	129,222	216,633	(334,754)	(1,511,813)	345,855	1,726,630

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Kane Area SD	McKean	7,789,396	(764,981)	95,814	91,320	(141,112)	(906,093)	187,134	755,439
Otto-Eldred SD	McKean	5,386,586	(359,700)	218,995	65,341	(100,970)	(460,670)	284,336	526,079
Port Allegany SD	McKean	6,934,874	(499,824)	250,612	99,948	(154,445)	(654,269)	350,560	669,578
Smethport Area SD	McKean	6,164,882	(269,669)	379,699	77,642	(119,977)	(389,646)	457,341	605,155
Commodore Perry SD	Mercer	3,695,548	(245,123)	152,870	46,353	(71,627)	(316,750)	199,223	378,698
Farrell Area SD	Mercer	6,805,945	(274,960)	428,992	99,439	(153,659)	(428,619)	528,431	748,236
Greenville Area SD	Mercer	6,462,405	(683,488)	(270)	101,485	(156,820)	(840,308)	101,215	929,797
Grove City Area SD	Mercer	7,858,449	(834,064)	(1,088)	123,602	(190,996)	(1,025,060)	122,514	1,273,732
Hermitage SD	Mercer	5,550,797	(487,920)	81,910	93,413	(144,348)	(632,268)	175,323	1,094,948
Jamestown Area SD	Mercer	2,899,074	(221,116)	86,822	38,171	(58,984)	(280,100)	124,993	399,574
Lakeview SD	Mercer	6,398,640	(458,457)	221,089	91,945	(142,080)	(600,537)	313,034	724,649
Mercer Area SD	Mercer	5,130,855	(474,994)	62,932	86,127	(133,088)	(608,082)	149,059	802,657
Reynolds SD	Mercer	7,666,184	(469,188)	338,376	114,032	(176,208)	(645,396)	452,408	939,301
Sharon City SD	Mercer	13,407,439	(1,464,226)	595	189,534	(292,880)	(1,757,106)	190,129	1,472,345
Sharpsville Area SD	Mercer	5,922,737	(505,408)	122,763	85,282	(131,782)	(637,190)	208,045	669,290
West Middlesex Area SD	Mercer	5,159,514	(500,809)	56,823	85,266	(131,757)	(632,566)	142,089	645,608
Mifflin County SD	Mifflin	19,381,183	(2,004,996)	(1,959)	390,435	(603,323)	(2,608,319)	388,476	3,162,989
East Stroudsburg Area SD	Monroe	12,693,670	(716,830)	264,138	504,703	(779,897)	(1,496,727)	768,841	3,603,502
Pleasant Valley SD	Monroe	21,118,631	(1,617,511)	540,285	455,248	(703,477)	(2,320,988)	995,533	3,098,571
Pocono Mountain SD	Monroe	19,282,222	(655,308)	858,134	627,698	(969,956)	(1,625,264)	1,485,832	4,975,423
Stroudsburg Area SD	Monroe	9,384,244	(615,840)	194,935	311,108	(480,743)	(1,096,583)	506,043	2,606,470
Abington SD	Montgomery	5,596,839	(226,112)	266,964	123,201	(190,377)	(416,489)	390,165	3,164,576
Bryn Athyn SD	Montgomery	34,174	(1,381)	2,642	0	0	(1,381)	2,642	6,130
Cheltenham Township SD	Montgomery	4,177,334	(168,764)	195,633	114,171	(176,424)	(345,188)	309,804	2,244,407
Colonial SD	Montgomery	2,785,267	(112,525)	173,733	59,270	(91,587)	(204,112)	233,003	1,984,264
Hatboro-Horsham SD	Montgomery	4,311,850	(174,199)	237,030	112,990	(174,600)	(348,799)	350,020	2,212,721
Jenkintown SD	Montgomery	786,063	(31,757)	50,952	5,951	(9,196)	(40,953)	56,903	257,306
Lower Merion SD	Montgomery	3,375,644	(136,376)	193,267	65,732	(101,572)	(237,948)	258,999	2,864,774
Lower Moreland Township SD	Montgomery	1,894,029	(120,092)	75,424	17,610	(27,212)	(147,304)	93,034	668,686
Methacton SD	Montgomery	6,291,752	(307,893)	331,042	95,579	(147,694)	(455,587)	426,621	2,346,813
Norristown Area SD	Montgomery	10,420,732	(965,452)	(13,737)	278,817	(430,845)	(1,396,297)	265,080	3,941,684
North Penn SD	Montgomery	8,720,101	(393,197)	476,506	229,898	(355,252)	(748,449)	706,404	6,276,525
Perkiomen Valley SD	Montgomery	5,574,631	(439,115)	(8,235)	119,945	(185,347)	(624,462)	111,710	2,019,972
Pottsgrove SD	Montgomery	7,492,317	(489,128)	224,696	147,596	(228,074)	(717,202)	372,292	1,580,127
Pottstown SD	Montgomery	9,056,621	(813,818)	62,907	205,987	(318,304)	(1,132,122)	268,894	1,884,428
Souderton Area SD	Montgomery	8,478,923	(821,710)	(6,761)	163,752	(253,040)	(1,074,750)	156,991	2,842,412
Springfield Township SD	Montgomery	1,190,549	(48,098)	61,119	25,211	(38,957)	(87,055)	86,330	886,243
Spring-Ford Area SD	Montgomery	8,543,409	(662,992)	191,904	100,163	(154,778)	(817,770)	292,067	2,275,554
Upper Dublin SD	Montgomery	2,524,360	(118,899)	128,295	44,985	(69,513)	(188,412)	173,280	1,806,197
Upper Merion Area SD	Montgomery	1,966,812	(79,459)	123,564	41,813	(64,612)	(144,071)	165,377	1,398,213
Upper Moreland Township SD	Montgomery	3,111,991	(289,518)	9,269	54,353	(83,989)	(373,507)	63,622	1,437,287
Upper Perkiomen SD	Montgomery	8,161,106	(564,751)	282,950	143,068	(221,078)	(785,829)	426,018	1,612,776

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Wissahickon SD	Montgomery	2,282,790	(92,225)	133,162	53,277	(82,328)	(174,553)	186,439	1,914,903
Danville Area SD	Montour	6,787,940	(403,314)	293,929	128,241	(198,166)	(601,480)	422,170	1,387,004
Bangor Area SD	Northampton	8,853,890	(828,028)	61,680	230,741	(356,555)	(1,184,583)	292,421	1,832,368
Bethlehem Area SD	Northampton	27,035,855	(2,505,332)	4,025	665,439	(1,028,276)	(3,533,608)	669,464	6,584,843
Easton Area SD	Northampton	18,493,051	(1,743,421)	32,819	500,835	(773,921)	(2,517,342)	533,654	3,838,430
Nazareth Area SD	Northampton	8,103,003	(797,929)	(292)	180,129	(278,347)	(1,076,276)	179,837	1,913,565
Northampton Area SD	Northampton	12,635,198	(1,310,115)	(7,849)	224,962	(347,624)	(1,657,739)	217,113	2,621,443
Pen Argyl Area SD	Northampton	4,454,413	(444,843)	(1,909)	110,287	(170,421)	(615,264)	108,378	929,009
Saucon Valley SD	Northampton	2,775,463	(112,129)	147,497	52,799	(81,589)	(193,718)	200,296	932,440
Wilson Area SD	Northampton	5,026,815	(510,431)	(4,560)	134,290	(207,513)	(717,944)	129,730	1,279,708
Line Mountain SD	Northumberland	5,909,969	(441,973)	183,106	78,245	(120,910)	(562,883)	261,351	723,333
Milton Area SD	Northumberland	8,658,275	(910,599)	(5,025)	153,100	(236,579)	(1,147,178)	148,075	1,375,322
Mount Carmel Area SD	Northumberland	7,713,150	(815,986)	(749)	124,089	(191,750)	(1,007,736)	123,340	1,050,288
Shamokin Area SD	Northumberland	11,660,326	(1,059,497)	146,680	203,878	(315,045)	(1,374,542)	350,558	1,564,575
Shikellamy SD	Northumberland	11,589,864	(1,071,008)	140,992	208,219	(321,752)	(1,392,760)	349,211	1,769,952
Warrior Run SD	Northumberland	6,013,463	(408,054)	211,179	105,050	(162,329)	(570,383)	316,229	1,011,053
Greenwood SD	Perry	3,279,833	(230,555)	110,283	41,819	(64,620)	(295,175)	152,102	423,236
Newport SD	Perry	5,542,619	(340,675)	234,870	81,880	(126,525)	(467,200)	316,750	833,205
Susquenita SD	Perry	7,745,179	(659,751)	164,586	160,336	(247,761)	(907,512)	324,922	1,331,925
West Perry SD	Perry	8,153,693	(844,528)	2,288	154,147	(238,197)	(1,082,725)	156,435	1,684,745
Philadelphia City SD	Philadelphia	968,061,640	(103,968,943)	(119,584)	21,639,576	(33,438,778)	(137,407,721)	21,519,992	127,244,350
Delaware Valley SD	Pike	13,100,420	(1,301,612)	(3,188)	278,027	(429,623)	(1,731,235)	274,839	2,434,217
Wallenpaupack Area SD	Pike	4,519,675	(405,818)	1,108	117,244	(181,172)	(586,990)	118,352	1,630,663
Austin Area SD	Potter	1,158,294	(46,795)	74,440	18,638	(28,800)	(75,595)	93,078	131,703
Coudersport Area SD	Potter	4,030,846	(331,371)	93,369	49,722	(76,833)	(408,204)	143,091	515,086
Galeton Area SD	Potter	2,019,380	(81,583)	133,470	27,966	(43,215)	(124,798)	161,436	261,887
Northern Potter SD	Potter	4,121,330	(166,502)	266,059	57,522	(88,886)	(255,388)	323,581	422,302
Oswayo Valley SD	Potter	3,456,963	(191,275)	174,577	52,008	(80,367)	(271,642)	226,585	338,650
Blue Mountain SD	Schuylkill	7,574,238	(774,440)	(1,377)	117,620	(181,754)	(956,194)	116,243	1,460,241
Mahanoy Area SD	Schuylkill	7,131,144	(518,161)	240,804	91,157	(140,860)	(659,021)	331,961	796,349
Minersville Area SD	Schuylkill	5,324,992	(564,583)	(823)	79,859	(123,402)	(687,985)	79,036	672,195
North Schuylkill SD	Schuylkill	8,256,033	(869,379)	(994)	119,037	(183,943)	(1,053,322)	118,043	1,147,121
Pine Grove Area SD	Schuylkill	6,361,009	(671,920)	209	143,597	(221,894)	(893,814)	143,806	942,999
Pottsville Area SD	Schuylkill	12,396,020	(1,327,688)	(844)	177,613	(274,457)	(1,602,145)	176,769	1,552,780
Saint Clair Area SD	Schuylkill	3,006,955	(310,590)	34	45,124	(69,729)	(380,319)	45,158	551,071
Schuylkill Haven Area SD	Schuylkill	5,985,327	(648,238)	426	82,324	(127,211)	(775,449)	82,750	683,995
Shenandoah Valley SD	Schuylkill	6,546,340	(694,672)	(128)	73,791	(114,027)	(808,699)	73,663	727,579
Tamaqua Area SD	Schuylkill	6,488,663	(591,297)	68,782	128,439	(198,472)	(789,769)	197,221	1,214,003
Tri-Valley SD	Schuylkill	4,326,968	(215,029)	235,701	51,662	(79,830)	(294,859)	287,363	533,700
Williams Valley SD	Schuylkill	6,722,788	(483,432)	234,460	97,533	(150,714)	(634,146)	331,993	750,287
Midd-West SD	Snyder	8,104,569	(715,915)	127,842	148,409	(229,331)	(945,246)	276,251	1,352,514
Selinsgrove Area SD	Snyder	7,075,134	(722,054)	(1,486)	174,900	(270,266)	(992,320)	173,414	1,421,270

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Berlin Brothersvalley SD	Somerset	4,997,872	(291,895)	238,904	61,384	(94,854)	(386,749)	300,288	531,935
Conemaugh Township Area SD	Somerset	6,524,247	(288,119)	406,584	70,184	(108,452)	(396,571)	476,768	658,041
Meyersdale Area SD	Somerset	7,026,425	(283,868)	466,424	94,097	(145,405)	(429,273)	560,521	655,447
North Star SD	Somerset	7,269,943	(445,346)	329,300	93,900	(145,100)	(590,446)	423,200	791,297
Rockwood Area SD	Somerset	3,230,171	(131,653)	218,572	39,336	(60,784)	(192,437)	257,908	458,160
Salisbury-Elk Lick SD	Somerset	1,896,490	(102,382)	103,632	26,020	(40,208)	(142,590)	129,652	227,148
Shade-Central City SD	Somerset	3,791,375	(234,754)	170,792	50,611	(78,207)	(312,961)	221,403	337,910
Shanksville-Stonycreek SD	Somerset	1,463,913	(59,142)	107,367	18,319	(28,307)	(87,449)	125,686	229,431
Somerset Area SD	Somerset	7,389,311	(576,197)	201,514	141,433	(218,551)	(794,748)	342,947	1,418,414
Turkeyfoot Valley Area SD	Somerset	2,178,069	(103,315)	125,776	28,941	(44,722)	(148,037)	154,717	280,399
Windber Area SD	Somerset	8,309,132	(379,068)	491,319	94,729	(146,382)	(525,450)	586,048	883,888
Sullivan County SD	Sullivan	2,457,349	(99,277)	179,406	23,045	(35,610)	(134,887)	202,451	404,181
Blue Ridge SD	Susquehanna	6,189,755	(378,786)	265,468	91,770	(141,809)	(520,595)	357,238	704,832
Elk Lake SD	Susquehanna	6,453,878	(566,475)	113,583	103,619	(160,118)	(726,593)	217,202	893,729
Forest City Regional SD	Susquehanna	3,234,020	(195,189)	136,675	57,371	(88,654)	(283,843)	194,046	465,420
Montrose Area SD	Susquehanna	7,251,646	(505,863)	245,652	136,177	(210,428)	(716,291)	381,829	1,100,271
Mountain View SD	Susquehanna	5,148,415	(349,634)	182,010	94,291	(145,704)	(495,338)	276,301	770,064
Susquehanna Community SD	Susquehanna	6,255,744	(314,741)	346,751	86,562	(133,760)	(448,501)	433,313	1,002,435
Northern Tioga SD	Tioga	11,777,120	(920,899)	315,482	199,575	(308,396)	(1,229,295)	515,057	1,554,153
Southern Tioga SD	Tioga	8,274,658	(623,176)	227,652	156,515	(241,856)	(865,032)	384,167	1,240,082
Wellsboro Area SD	Tioga	5,697,891	(389,369)	198,451	90,978	(140,584)	(529,953)	289,429	925,949
Lewisburg Area SD	Union	3,012,703	(285,735)	(46)	45,927	(70,968)	(356,703)	45,881	1,011,690
Mifflinburg Area SD	Union	7,381,789	(657,920)	97,538	141,281	(218,317)	(876,237)	238,819	1,312,069
Cranberry Area SD	Venango	6,494,525	(357,107)	334,486	96,121	(148,531)	(505,638)	430,607	829,468
Franklin Area SD	Venango	11,067,679	(996,177)	180,498	162,272	(250,752)	(1,246,929)	342,770	1,435,204
Oil City Area SD	Venango	13,117,187	(841,325)	522,243	193,572	(299,120)	(1,140,445)	715,815	1,466,045
Titusville Area SD	Venango	12,943,618	(842,418)	526,273	171,434	(264,909)	(1,107,327)	697,707	1,546,959
Valley Grove SD	Venango	6,361,065	(516,620)	169,178	78,617	(121,483)	(638,103)	247,795	648,541
Warren County SD	Warren	23,809,537	(1,850,900)	639,653	498,547	(770,385)	(2,621,285)	1,138,200	3,876,382
Avella Area SD	Washington	4,185,344	(200,989)	242,075	49,952	(77,190)	(278,179)	292,027	539,555
Bentworth SD	Washington	6,005,324	(452,060)	187,162	80,926	(125,051)	(577,111)	268,088	730,901
Bethlehem-Center SD	Washington	8,424,894	(459,617)	425,255	104,026	(160,747)	(620,364)	529,281	933,127
Burgettstown Area SD	Washington	6,026,200	(647,881)	(649)	102,805	(158,861)	(806,742)	102,156	821,921
California Area SD	Washington	5,607,649	(303,835)	287,989	69,287	(107,066)	(410,901)	357,276	608,708
Canon-McMillan SD	Washington	10,565,041	(1,088,754)	(9,653)	186,189	(287,711)	(1,376,465)	176,536	1,914,116
Charleroi SD	Washington	7,282,558	(772,027)	196	120,235	(185,794)	(957,821)	120,431	1,036,972
Chartiers-Houston SD	Washington	4,543,933	(220,046)	249,146	77,368	(119,553)	(339,599)	326,514	614,283
Fort Cherry SD	Washington	6,265,884	(263,336)	397,825	83,782	(129,464)	(392,800)	481,607	745,726
McGuffey SD	Washington	9,870,129	(546,781)	493,730	171,799	(265,473)	(812,254)	665,529	1,329,726
Peters Township SD	Washington	4,987,704	(447,330)	(577)	86,100	(133,047)	(580,377)	85,523	1,520,799
Ringgold SD	Washington	12,097,472	(1,294,587)	1,385	239,985	(370,839)	(1,665,426)	241,370	1,913,736
Trinity Area SD	Washington	11,163,203	(780,893)	384,769	208,204	(321,730)	(1,102,623)	592,973	1,903,871

**2011-2012 Final Subsidies  
Basic Education Funding and Accountability Block Grants**

School District	County	2011-12 Basic Education Funding (BEF)	\$ Change from 2010-11 Total BEF	2011-12 BEF diff from March (Governor's Proposal)	2011-2012 Accountability Block Grants (ABG) diff from March	\$ Change from 2010-11 ABG	\$ Change from 2010-11 BEF & ABG	BEF + ABG diff from March	2011-2012 Estimated SEF (same as 10-11)
Washington SD	Washington	8,229,569	(491,971)	364,061	161,236	(249,152)	(741,123)	525,297	1,367,349
Wayne Highlands SD	Wayne	7,493,857	(368,522)	410,568	170,582	(263,594)	(632,116)	581,150	1,598,417
Western Wayne SD	Wayne	4,571,019	(268,577)	183,974	107,233	(165,704)	(434,281)	291,207	1,153,996
Belle Vernon Area SD	Westmoreland	9,161,937	(744,704)	192,035	185,019	(285,902)	(1,030,606)	377,054	1,533,361
Burrell SD	Westmoreland	5,478,613	(450,737)	91,640	104,315	(161,193)	(611,930)	195,955	1,104,478
Derry Area SD	Westmoreland	10,756,851	(819,211)	314,672	157,135	(242,815)	(1,062,026)	471,807	1,535,714
Franklin Regional SD	Westmoreland	6,497,323	(545,406)	104,939	105,339	(162,777)	(708,183)	210,278	1,720,811
Greater Latrobe SD	Westmoreland	9,867,977	(993,219)	(2,080)	170,188	(262,985)	(1,256,204)	168,108	2,003,076
Greensburg Salem SD	Westmoreland	9,503,944	(991,677)	5,368	162,268	(250,746)	(1,242,423)	167,636	1,826,609
Hempfield Area SD	Westmoreland	16,703,899	(1,132,576)	564,619	243,692	(376,568)	(1,509,144)	808,311	3,197,368
Jeannette City SD	Westmoreland	7,385,705	(673,389)	127,472	102,799	(158,852)	(832,241)	230,271	952,526
Kiski Area SD	Westmoreland	14,956,636	(1,192,481)	352,054	225,720	(348,797)	(1,541,278)	577,774	2,389,653
Ligonier Valley SD	Westmoreland	5,461,365	(235,951)	319,813	82,992	(128,245)	(364,196)	402,805	1,111,563
Monessen City SD	Westmoreland	5,852,682	(336,409)	267,510	88,891	(137,360)	(473,769)	356,401	645,867
Mount Pleasant Area SD	Westmoreland	8,548,235	(590,183)	289,604	131,068	(202,535)	(792,718)	420,672	1,360,804
New Kensington-Arnold SD	Westmoreland	10,948,090	(556,931)	547,017	205,818	(318,043)	(874,974)	752,835	1,777,531
Norwin SD	Westmoreland	15,056,767	(1,462,161)	109,084	222,586	(343,954)	(1,806,115)	331,670	2,511,094
Penn-Trafford SD	Westmoreland	13,525,002	(840,826)	544,176	218,655	(337,878)	(1,178,704)	762,831	2,347,260
Southmoreland SD	Westmoreland	9,106,073	(983,245)	(671)	146,780	(226,812)	(1,210,057)	146,109	1,337,163
Yough SD	Westmoreland	9,284,654	(994,264)	(1,449)	161,933	(250,228)	(1,244,492)	160,484	1,374,469
Lackawanna Trail SD	Wyoming	5,430,202	(243,889)	324,634	78,874	(121,882)	(365,771)	403,508	790,831
Tunkhannock Area SD	Wyoming	10,558,394	(465,063)	583,642	170,061	(262,789)	(727,852)	753,703	1,679,815
Central York SD	York	6,491,697	(530,571)	711	137,368	(212,269)	(742,840)	138,079	1,911,465
Dallastown Area SD	York	7,887,577	(318,658)	341,666	183,342	(283,312)	(601,970)	525,008	2,431,136
Dover Area SD	York	10,032,836	(738,676)	239,643	191,065	(295,244)	(1,033,920)	430,708	1,830,828
Eastern York SD	York	7,005,450	(645,351)	72,244	159,195	(245,997)	(891,348)	231,439	1,743,378
Hanover Public SD	York	2,387,645	(208,806)	2,102	72,846	(112,566)	(321,372)	74,948	830,621
Northeastern York SD	York	9,979,950	(979,595)	6,355	171,572	(265,124)	(1,244,719)	177,927	1,713,674
Northern York County SD	York	6,925,274	(554,584)	146,017	142,960	(220,911)	(775,495)	288,977	1,527,273
Red Lion Area SD	York	13,851,381	(1,371,901)	(6,402)	309,472	(478,214)	(1,850,115)	303,070	2,755,553
South Eastern SD	York	8,299,376	(467,334)	356,464	196,119	(303,055)	(770,389)	552,583	1,714,545
South Western SD	York	9,433,994	(549,795)	387,437	222,605	(343,983)	(893,778)	610,042	1,970,424
Southern York County SD	York	7,273,042	(296,878)	412,759	159,234	(246,059)	(542,937)	571,993	1,599,572
Spring Grove Area SD	York	10,016,469	(1,027,444)	10,468	204,767	(316,417)	(1,343,861)	215,235	2,036,115
West Shore SD	York	12,076,117	(1,175,411)	12,364	323,342	(499,648)	(1,675,059)	335,706	3,626,052
West York Area SD	York	5,141,076	(454,555)	(731)	133,105	(205,681)	(660,236)	132,374	1,410,569
York City SD	York	44,679,548	(2,062,167)	2,416,004	750,836	(1,160,237)	(3,222,404)	3,166,840	5,259,954
York Suburban SD	York	1,659,882	(67,059)	26,723	46,195	(71,384)	(138,443)	72,918	1,100,541
Sum		5,354,328,532	(420,356,628)	128,641,673	100,000,000	(154,525,995)	(574,882,623)	228,641,673	947,552,093
Average		10,708,657	(840,713)	257,283	200,000	(309,052)	(1,149,765)	457,283	1,895,104
Min		34,174	(103,968,943)	(119,584)	0	(33,438,778)	(137,407,721)	2,642	6,130

**2011-2012 Final Subsidies  
Basic Education Funding and Accountability Block Grants**

School District	County	2011-12 Basic Education Funding (BEF)	\$ Change from 2010-11 Total BEF	2011-12 BEF diff from March (Governor's Proposal)	2011-2012 Accountability Block Grants (ABG) diff from March	\$ Change from 2010-11 ABG	\$ Change from 2010-11 BEF & ABG	BEF + ABG diff from March	2011-2012 Estimated SEF (same as 10-11)
Max		968,061,640	5,342,364	9,601,305	21,639,576	0	3,827,940	21,519,992	127,244,350

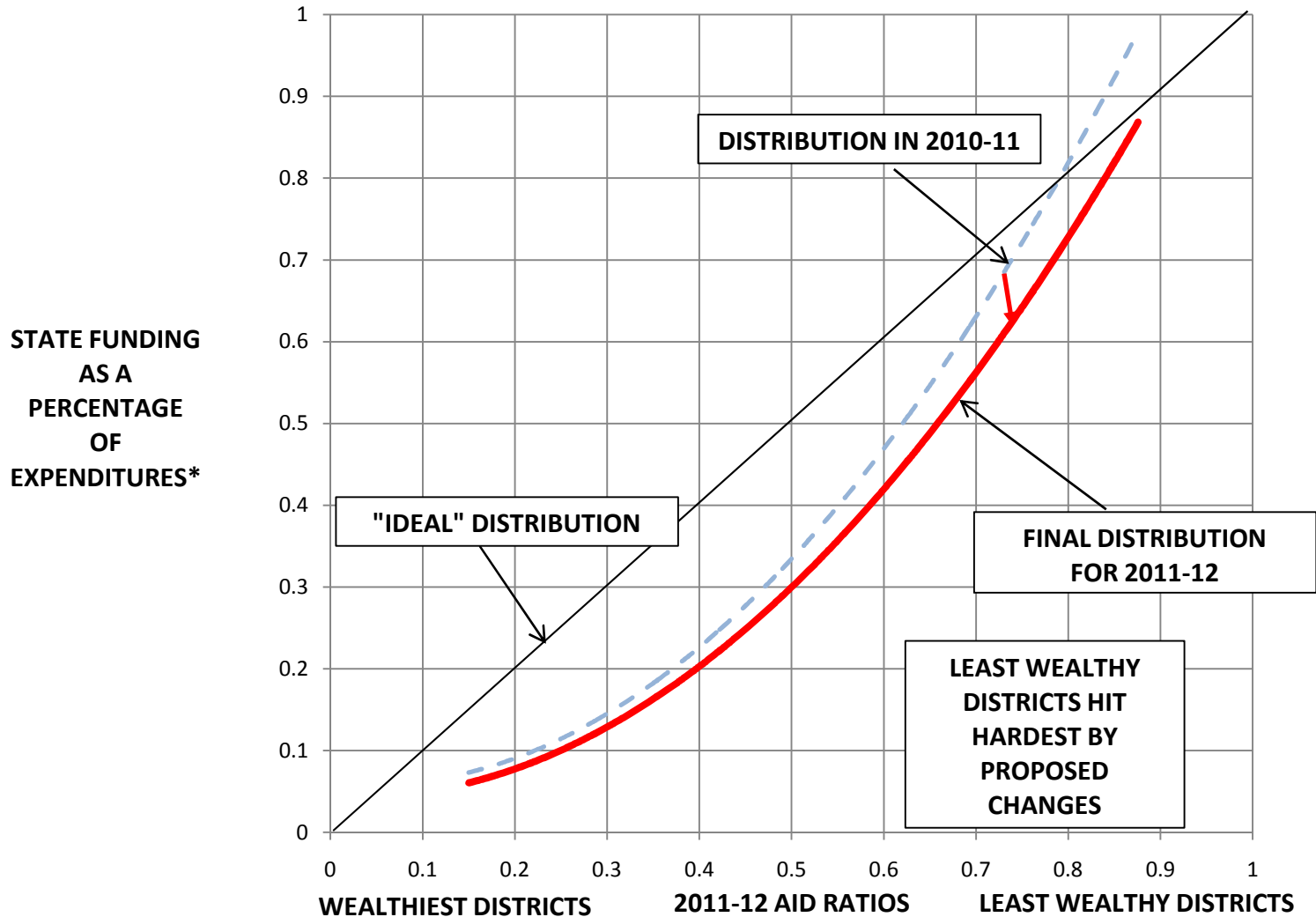
**TURNING BACK THE CLOCK**  
**THE FINAL BUDGET REDUCES TOTAL OF**  
**SIGNIFICANT LINE ITEMS TO 2008-09 LEVELS**

*All figures in \$ thousands (000)*

	2008-09 Enacted	2010-11 Available	2011-12 Final	Difference from 2008-09	Difference from 2010-11
<b>Major Reimbursements</b>					
Basic Education Funding	5,226,142	5,774,685	5,354,328	128,186	(420,357)
Special Education Funding	1,026,815	1,240,297	1,064,415	37,600	(175,882)
Reimb. for Soc. Sec.	505,621	551,155	555,040	49,419	3,885
Reimb. for PSERS	360,591	287,562	600,172	239,581	312,610
Reimb. For Charter Schools	226,936	219,825	0	(226,936)	(219,825)
Sub-Total	7,346,105	8,073,524	7,573,955	227,850	(499,569)
<b>Eliminated Major Programs</b>					
Accountability Block Grants	271,425	254,526	100,000	(171,425)	(154,526)
Education Assistance Prog.	65,142	46,518	0	(65,142)	(46,518)
School Improvement Grants	22,880	10,592	0	(22,880)	(10,592)
Dual Enrollment	10,000	6,386	0	(10,000)	(6,386)
Basic Ed "Enhancements"	2,000	1,984	0	(2,000)	(1,984)
High School Reform	10,857	1,762	0	(10,857)	(1,762)
Sub-Total	382,304	321,768	100,000	(282,304)	(221,768)
<b>TOTAL</b>	<b>7,728,409</b>	<b>8,395,292</b>	<b>7,673,955</b>	<b>(54,454)</b>	<b>(721,337)</b>

# A GIANT STEP BACKWARD

## Final Budget for 2011-12 Reduces Equity in Funding



\* (Basic Education Funding+Accountability Block Grants+Reimbursements for Charter Schools+Educational Assistance+School Improvement Grants+Dual Enrollments+High School Reform) /2008-09 Actual Expenditures